Table 1 - Economic classification of revenue from operating activities for the 2018 financial year

	Economic classification of revenue from operating activities for the 2018 financia	R '000
1	IDamania	70 572 442
11	Revenue	79 572 443
11	Taxes	0
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Tayon on managhy	
1131	Taxes on property	0
	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	0
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	0
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	
1161	Other taxes	0
1162	Payable solely by business Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue from operating activities for the 2018 financial year (continued)

		R '000
	Tarana ana a	
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
1214	Orialiocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	33 608 872
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
	Capital	,
133	Other general government institutions	33 608 872
1331	Current	33 097 588
13311	National government	33 097 588
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	511 284
13321	National government	511 284
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2018 financial year (continued)

		R '000
14	Other revenue	45 963 571
141	Property income	3 913 042
1411	Interest	3 224 044
14111	From nonresidents	0
14112	From residents other than general government	3 224 044
14113	From other general government units	0
1412	Dividends	688 998
14121	From nonresidents	0
14122	From residents	688 998
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	0
1416	Reinvested earnings on foreign direct investment	0
142	Other of words and condition	20 440 505
1421	Sales of goods and services	38 410 525
1421	Sales by market establishment	0
1423	Administrative fees (compulsory licences, drivers licences, passports, court fees)	20,440,505
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	38 410 525
	Tuition fees	29 420 819
14232	Other incidental sales by non-market establishments (museums, hospital fees)	8 989 706
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2018 financial year (concluded)

	continue classification of revenue from operating activities for the 2016 infancial year	R '000
143	Eines panalties and farfaits	0
143	Fines, penalties and forfeits	0
144	Transfers not elsewhere classified	3 629 267
1441	Current transfers not elsewhere classified	3 629 267
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	3 629 267
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	3 629 267
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
115	To a bounce	40 707
145	schemes	10 737
1451	Premiums, fees, and current claims receivable	10 737
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	10.727
14513	Current claims receivable	10 737
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112		2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	37 772 023	0	2 453 540	0	40 225 563
	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
						0
	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classifica	tion 21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	(
70432	Petroleum and natural gas	0	0	0	(
	Nuclear fuels	0	0	0	(
70434	Other fuels	0	0	0	(
70435	Electricity	0	0	0	(
70436	Non electric energy	0	0	0	(
7044	Mining, manufacturing and construction	0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	0	0	(
70442	Manufacturing	0	0	0	(
70443	Construction	0	0	0	(
7045	l e				,	
	Transport	0		0	`	
	Road transport	0	0	0	(
	Water transport	0	0	0	(
	Railway transport	0	ű	0	(
	Air transport	0	·	0	(
70455	Pipeline and other transport	0	0	0	(
7046	Communication	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind		2122 Imputed social contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	(0
70471	Distributive trades, storage and warehousing	0	0	0	(0
70472	Hotels and restaurants	0	0	0	(0
70473	Tourism	0	0	0	(0
70474	Multipurpose development projects	0	0	0	(0
7048	R&D Economic affairs	0	0	0		0
	R&D General economic, commercial and labour affairs	0	0	0		`
	R&D Agriculture, forestry, fishing and hunting	0	0	0	(0
	R&D Fuel and energy	0	0	0	() C
70484	R&D Mining, manufacturing and construction	0	0	0	(0
70485	R&D Transport	0	0	0	(0
70486	R&D Communication	0	0	0	(0
70487	R&D Other industries	0	0	0	() C
70.40						
7049	Economic affairs n.e.c.	0	0	0	(0
705	ENVIRONMENTAL PROTECTION	0	0	0	(0
7051	Waste management	0	0	0	(0
7052	Waste water management	0	0	0	(0
7053	Pollution abatement	0	0	0	(0
	Protection of biodiversity and landscape	0	0	0	(0
7055	R&D Environmental protection	0	0	0	(0
7056	Environmental protection n.e.c.	0	0	0	(0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	1
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	(
7062	Community development	0	0	0	0	(
7063	Water supply	0	0	0	0	(
7064	Street lighting	0	0	0	0	C
7065	R&D Housing and community amenities	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	(
	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	С
70724	Ambulance services	0	0	0	0	C
7073	Hospital services	0	0	0	0	(
7074	Public health services	0	0	0	0	(
	R&D Health	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	(
	RECREATION, CULTURE AND RELIGION	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	О	(
7082	Cultural services	0	0	0	С	(
7083	Broadcasting and publishing services	0	0	0	С	(
7084	Religious and other community services	0	0	0	0	(
	R&D Recreation, culture and religion	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	21 Compensation	of employees	·		
		211 Wages and s	alaries	212 Social conf	ributions	TOTAL
		2111	2112	2121	2122	
			Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	37 772 023	0	2 453 540	0	40 225 563
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	37 772 023	0	2 453 540	0	40 225 563
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic and functional classification of expense for operating activiti Economic classification												TOTAL
					endered by of	her general go	vernment ins	titutions				23	
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial extra- budgetary	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	
Eunotion	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
	GENERAL GOVERNMENT SERVICES	22 911 359	K 000	K 000		K 000	K 000) 6 000	K 000	K 000	K 000		25 980 430
-	SERVICE GOVERNMENT SERVICES	22 011 000	•				•					0 000 011	20 300 400
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	(0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0) (0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0) (0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0) (0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	(0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0) () 0	0	1	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0) 0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0) (0	0	0	0	0	0
	General services	0	0	0		0	(0	0	0	0	0	0
	General personnel services	0	0	0	0	0	(0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	(0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	(0	0	0	0	0	0
7014	Basic research	0	0	0	0	0) (0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0) (0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0) (0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0) (0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0) (0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2 -	Economic and functional classification of expense for operating activiting Economic classification											1	TOTAL
_		223			rendered by ot	her general go	vernment inst	itutions				23	TOTAL
		Other goods and services	2241	2242 National	2243 Provincial government	2244 Provincial extra-	2245	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	C	0	0	0	0
7021	Military defence	0	0	C	0	0	0	0	C	0	0	0	0
7022	Civil defence	0	0	C	0	0	0	0	C	0	0	0	0
7023	Foreign military aid	0	0	(0	0	0	0	C	0	0	0	0
7024	R&D Defence	0	0	C	0	0	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	C	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	(0	0	0	0	C	0	0	0	0
7032	Fire protection services	0	0	(0	0	0	0	C	0	0	0	0
7033	Law courts	0	0	(0	0	0	0	C	0	0	0	0
7034	Prisons	0	0	(0	0	0	0	C	0	0	0	0
7035	R&D Public order and safety	0	0	(0	0	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(0	0	0	0	C	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	C	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	C	0	0	0	0
70412	General labour affairs	0	0	(0	0	0	0	C	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	(0	0	0	0	C	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	C	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	C	0	0	0	0
70423	Fishing and hunting	0	0	(0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2 -	Economic and functional classification of expense for operating activity Economic classification												TOTAL
\	Economic classification						vernment inst	itutions.				23	TOTAL
		Other goods							00.47	0040		23 Consumption	
		and services			2243 Provincial	2244 Provincial	2245 Social					of fixed assets	
		dilu seivices				extra-	security	Universities	of	Municipalities	and	Ul lineu assets	
			government	budgetary	government	budgetary	funds		technology		and Vocational		
				buugetary		buugetary	iulius		tecimology		Education		
											and Training		
													(223 - 23)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	·	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Tubic 2	Economic and functional classification of expense for operating activition Economic classification				'								TOTAL
`					rendered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241	2242 National extra- budgetary	2243 Provincial government	2244	2245	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	0	C	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	0	C	0	0	0	0
70472	Hotels and restaurants	0	0	C	0	0	0	0	C	0	0	0	0
70473	Tourism	0	0	C	0	0	0	0	C	0	0	0	0
70474	Multipurpose development projects	0	0	C	0	0	0	0	C	0	0	0	0
7048	R&D Economic affairs	0	0	C	0	0	0	0	C	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	C	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	C	0	0	0	0
70483	R&D Fuel and energy	0	0	C	0	0	0	0	C	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	C	0	0	0	0
70485	R&D Transport	0	0	C	0	0	0	0	C	0	0	0	0
70486	R&D Communication	0	0	C	0	0	0	0	C	0	0	0	0
70487	R&D Other industries	0	0	C	0	0	0	0	C	0	0	0	0
7049	Economic affairs n.e.c.	0	0	C	0	0	0	0	C	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	C	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	C	0	0	0	0	C	0	0	0	0
7052	Waste water management	0	0	C	0	0	0	0	C	0	0	0	0
7053	Pollution abatement	0	0	C	0	0	0	0	C	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0	0	C	0	0	0	0
7055	R&D Environmental protection	0	0	C	0	0	0	0	C	0	0	0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification of expense for operating activities												TOTAL
_ `		223	224 Profession	onal services i	rendered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial extra- budgetary	2245	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
706	HOUSING AND COMMUNITY AMENITIES	0 000	1, 000	1, 000	1 000	K 000		000	1, 000	000	000	1, 000	000
7061	Housing development	0	0) 0	0	0	0	0	0	0	0	0
7062	Community development	0	0) () 0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	d	0	C	0	0	C	0	0	0	0
7064	Street lighting	0	0	C	0	C	0	0	C	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	0	C	0	0	C	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	C	0	C	0	0	C	0	0	0	0
707	HEALTH	0	0	(0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	C	0	C	0	0	C	0	0	0	0
70724	Ambulance services	0	0	C	0	C	0	0	C	0	0	0	0
7073	Hospital services	0	0	(0	C	0	0	C	0	0	0	0
7074	Public health services	0	0	(0	C	0	0	C	0	0	0	0
7075	R&D Health	0	0	(0	C	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	C	0	C	0	0	C	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	(0	C	0	0	C	0	0	0	0
7082	Cultural services	0	0	(0	C	0	0	C	0	0	0	0
7083	Broadcasting and publishing services	0	0	(0	C	0	0	C	0	0	0	0
7084	Religious and other community services	0	0	(0	C	0	0	C	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	C	0	C	0	0	C	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0		0	C	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

<u> </u>	Economic and functional classification of expense for operating activition												TOTAL
		223			rendered by ot	her general go	overnment inst	titutions				23	101712
		Other goods and services	2241	2242 National	2243	2244 Provincial	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities	2249	Consumption of fixed assets	(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	22 911 359) (0	0) ((0	0	3 069 071	
7091	Pre-primary and primary education	0	() (0	C) (0	(0	0	0	0
7092	Secondary education	0	() (0	() (0	(0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	() (0	() (0	(0	0	0	0
7094	Tertiary education	22 911 359	((0	C	(0	(0	0	3 069 071	25 980 430
7095	Education not definable by level	0	((0	C	(0	(0	0	0	0
7096	Subsidiary services to education	0	((0	C) (0	(0	0	0	0
7097	R&D Education	0	((0	() (0	(0	0	0	0
7098	Education n.e.c.	0	((0	0	(0	(0	0	0	0
710	SOCIAL PROTECTION	0	(0	0) (0	(0	0	0	0
7101	Sickness and disability	0	((0	C) (0	(0	0	0	0
71011	Sickness	0	() (0	('	0	(0	0	0	0
71012	Disability	0	() (0	C) (0	(0	0	0	0
7102	Old age	0	((0	C	(0	(0	0	0	0
7103	Survivors	0	((0	() (0	(0	0	0	0
7104	Family and children	0	((0	() (0	(0	0	0	0
7105	Unemployment	0	() (0	C) (0	(0	0	0	0
7106	Housing	0	() (0	C	(0	(0	0	0	0
7107	Social exclusion n.e.c.	0	() (0	C	<u> </u>	0	(0	0	0	0
7108	R&D Social protection	0	() (0	C) (0	(0	0	0	0
7109	Social protection n.e.c.	0	() (0	() (0	(0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	24 Interest												TOTAL
		241	242	243 To other g	eneral gover	nment units							TOTAL	
			To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	432 667	0	0))	0 (0 (0	0	0	0	432 667
701	GENERAL PUBLIC SERVICES	0	0	0	0	()	0 (0 (0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C) ()	0 (0 (0	0	0	C	0
	Executive and legislative organs	0	0	0	C) ()	0 (0 (0	0	0	C	0
	Financial and fiscal affairs	0	0	0	C) ()	0 (0 (0	0	0	0	0
70113	External Affairs	0	0	0	C) ()	0 (0 (0	0	0	0	0
	Foreign economic aid	0	0	0	C) ()	0 (0 (0	0	0	C	0
70121	Economic aid to developing countries and countries in transition	0	0	0	C) ()	0	0 (0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C) ()	0 (0 (0	0	0	С	0
7013	General services	0	0	0) ()	0 (0 () () 0	0	0	0
	General personnel services	0	0	0) ()	0 (0 () 0	0	0	0	0
	Overall planning and statistical services	0	0	0	C) ()	0 (0 (0	0	0	C	0
70133	Other general services	0	0	0	C) ()	0 (0 (0	0	0	C	0
7014	Basic research	0	0	0	C) ()	0 (0 (0	0	0	C	0
7015	R&D General public services	0	0	0	C) ()	0	0 (0	0	0	C	0
7016	General public services n.e.c.	0	0	0	C) ()	0	0 (0	0	0	C	0
7017	Public debt transactions (mainly interest)	0	0	0	C) ()	0	0 (0	0	0	C	0
7018	Transfers of a general character between different levels of government	0	0	0	C) ()	0 (0 (0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

<u> </u>	2 - Economic and functional classification of expense for operating activi Economic classification		o to illianolar ye	ur (continuou)										TOTAL
			242	243 To other g	eneral gover	nment units							TOTAL	TOTAL
		To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	, ,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0) () (0	0	0	0	0	0
7021	Military defence	0	0	0	0	C) () (0	0	0	0	0	0
7022	Civil defence	0	0	0	0	C) () (C	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	C) () (C	0	0	0	0	0
7024	R&D defence	0	0	0	0	C)) (0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	C)) (0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0)) (0	0	0	0	0	0
7031	Police services	0	0	0	0	C) () (C	0	0	0	0	0
7032	Fire protection services	0	0	0	0	C) (0	C	0	0	0	0	0
7033	Law courts	0	0	0	0	0)	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0)	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0)	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C) (0	C	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0)) (0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0)	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0)	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	C) (0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	C) (0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	C)) (0	0	0	0	0	0
	Forestry	0	0	0	0	C) () (0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	C	() (0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activit Economic classification		,	(TOTAL
			242	243 To other g	jeneral gover	nment units							TOTAL	1
		To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	C) ()	0	0 (0	0	() (0
	Coal and other solid mineral fuels	0	0	0	C) ()	0	0 (0	0	((0
	Petroleum and natural gas	0	0	0	C) ()	0) (0	0	((0
	Nuclear fuels	0	0	0	C) ()	0) (0	0	((0
70434	Other fuels	0	0	0	C) ()	0	0 (0	0	((0
	Electricity	0	0	0	C))	0	0 (0	0	((0
70436	Non electric energy	0	0	0	C))	0	0	0	0	() (0
7044	Mining, manufacturing and construction	0	0	0	C) ()	0	0 (0	0	((0
	Mining of mineral resources other than mineral fuels	0	0	0	C) ()	0	0 (0	0	((0
70442	Manufacturing	0	0	0	C))	0	0	0	0	((0
70443	Construction	0	0	0	C))	0	0	0	0	((0
7045	Transport	0	0	0	C))	0	0	0	0	((0
	Road transport	0	0	0	C) ()	0 (0 (0	0	((0
70452	Water transport	0	0	0	C) ()	0 (0 (0	0	() (0
	Railway transport	0	0	0	0) ()	0	0 (0	0		(0
70454	Air transport	0	0	0	0) ()	0	0 (0	0		(0
70455	Pipeline and other transport	0	0	0	C) ()	0 (0 (0	0	() (0
7046	Communication	0	0	0	C) ()	0	0 (0	0	() () (

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2 - Economic and functional classification of expense for operating active Economic classification		•	, ,										TOTAL
	241	242	243 To other	general gover	nment units							TOTAL	Ī
	To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	() ()) () ()	0	0 (0	0) (0	0
70471 Distributive trades, storage and warehousing	((() ())	0	0 (0	0	(0	0
70472 Hotels and restaurants	((() ())	0	0 (0	0	(0	0
70473 Tourism	((() ())	0	0 (0	0	(0	0
70474 Multipurpose development projects	() (() ())	0	0 (0	0) (C	0
7048 R&D Economic affairs	() () () ()	0	0 (0	0) (0	0
70481 R&D General economic, commercial and labour affairs	() () () ()	0	0 (0	0) (0	0
70482 R&D Agriculture, forestry, fishing and hunting	((() ())	0	0 (0	0	(0	0
70483 R&D Fuel and energy	((() (()	0	0 (0	0) (C	0
70484 R&D Mining, manufacturing and construction	((() ())	0	0 (0	0	(0	0
70485 R&D Transport	() (() () ()	0	0 (0	C) (C	0
70486 R&D Communication	() () () ()	0	0 (0	0) (0	0
70487 R&D Other industries	((() (()	0	0 (0	0) (C	0
7049 Economic affairs n.e.c.	() (() () ()	0	0 (0	C) (C	0
705 ENVIRONMENTAL PROTECTION	() ()) () ()	0	0 (0	0) (0	0
7051 Waste management	() ()) () ()	0	0 (0	C) (0	0
7052 Waste water management	() ()) () ()	0	0 (0	0) ((0
7053 Pollution abatement	() ()) () ()	0	0 (0	0) ((0
7054 Protection of biodiversity and landscape	() ()) () ()	0	0 (0	0) ((0
7055 R&D Environmental protection	() ()) () ()	0	0 (0	0) ((0
7056 Environmental protection n.e.c.	() () () () (ס	0	0 (0	0) (C	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activi Economic classification			- (TOTAL
		241	242	243 To other g	eneral gover	nment units							TOTAL	
		To non- residents		2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology		2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	() ()	0	0 0	0	0	0	0	0
7061	Housing development	0	0	C	(()	0	0 0	0	0	0	0	0
7062	Community development	0	0	C	(()	0	0 0	0	0	0	0	0
7063	Water supply	0	0	C	(()	0	0 0	0	0	0	0	0
7064	Street lighting	0	0	C	(()	0	0 0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	() ()	0	0 (0	0	0	(0
7066	Housing and community amenities n.e.c.	0	0	C	() ()	0	0 0	0	0	0	(0
707	HEALTH	0	0	0	() ()	0	0 (0	0	0	(0
7072	Outpatient services	0	0	C	() ()	0	0 0	0	0	0	(0
70724	Ambulance services	0	C	C	() ()	0	0 (0	0	0	C	0
7073	Hospital services	0	C	C	() ()	0	0 (0	0	0	C	0
7074	Public health services	0	0	0	() ()	0	0 0	0	0	0	(0
7075	R&D Health	0	0	0	() ()	0	0 0	0	0	0	(0
7076	Health n.e.c.	0	0	0	() ()	0	0 0	0	0	0	(0
708	RECREATION, CULTURE AND RELIGION	0	0	0	()	0	0 (0	0	0		0
7081	Recreational and sporting services	0	0	0	() ()	0	0 (0	0	0	0	0
7082	Cultural services	0	0	0	() ()	0	0 0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	() ()	0	0 0	0	0	0	0	0
7084	Religious and other community services	0	0	0	() ()	0	0 (0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	C	() ()	0	0 (0	0	0		0
7086	Recreation, culture and religion n.e.c.	0	0	0	()	0	0 0	0	0	0	(0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table	2 - Economic and functional classification of expense for operating activit Economic classification		to to illiancial ye	ai (continueu)										TOTAL
		241	242	243 To other g	eneral gover	nment units							TOTAL	TOTAL
		To non- residents	To residents other than	2431 National government	2432 National extra- budgetary	2433	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	432 667	C	(((0	0 (0	0	0	0	432 667
7091	Pre-primary and primary education	0	0	((()	0	0 (0	0	0	0	0
7092	Secondary education	0	0	((() (0	0 (0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	((()	0	0 (0	0	0	0	0
7094	Tertiary education	0	432 667	((()	0	0 (0	0	0	0	432 667
7095	Education not definable by level	0	0	((()	0	0 (0	0	0	0	0
7096	Subsidiary services to education	0	0	((() (0	0 (0	0	0	0	0
7097	R&D Education	0	0	((() (0	0 (0	0	0	0	0
7098	Education n.e.c.	0	0	((() (0	0 (0	0	0	0	0
710	SOCIAL PROTECTION	0	0	((() (0	0 (0	0	0	0	0
7101	Sickness and disability	0	0	((() (0	0 (0	0	0	0	0
	Sickness	0	0	((() (0	0 (0	0	0	0	0
	Disability	0	0	((() (0	0 (0	0	0	0	0
7102	Old age	0	0	((() (0	0 (0	0	0	0	0
7103	Survivors	0	0	((() (0	0 (0	0	0	0	0
7104	Family and children	0	0	((() (0	0 (0	0	0	0	0
7105	Unemployment	0	0	((() (0	0 (0	0	0	0	0
7106	Housing	0	0	((() (0	0 (0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	((() (0	0 (0	0	0	0	0
7108	R&D Social protection	0	0	((() (0	0 (0	0	0	0	0
7109	Social protection n.e.c.	0	0	(()	0	0 (0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		1
		To non-financia	-	To financial pu			To non-financi	-	To financial pr		
		25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on			Subsidies on		Subsidies on	Subsidies on		Subsidies on	
		products	•	products	production	(25111 - 25122)		production	products	production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
	[
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C	C	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	C	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	С	0	0	0
70113	External Affairs	0	0	0	0	0	0	С	0	0	0
	Foreign economic aid	0	0	0	0	0	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0	0	0
	General services	0	0	0	0	0	0	C	0	0	0
70131	General personnel services	0	0	0	0	0	0	C	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	C	0	0	0
70133	Other general services	0	0	0	0	0	0	C	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	C	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	z - Economic and functional classification of expense for operating activition Economic classification		•	,							
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi		2512 To financial pu	ıblic		2521 To non-financi		2522 To financial pr	ivate	
		25111 Subsidies on products		25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	C	0	0	0	0	C	0	(
7021	Military defence	0	0	C	0	0	0	0	C	0	(
	Civil defence	0	0	C	0	0	0	0	C	0	(
7023	Foreign military aid	0	0	C	0	0	0	0	C	0	(
7024	R&D Defence	0	0	C	0	0	0	0	C	0	(
7025	Defence n.e.c.	0	0	C	0	0	0	0	(0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	(
	Police services	0	0	C	0	0	0	0		0	(
	Fire protection services	0	0	C	0	0	0	0	(0	(
7033	Law courts	0	0	C	0	0	0	0	(0	(
7034	Prisons	0	0	С	0	0	0	0	C	0	(
7035	R&D Public order and safety	0	0	С	0	0	0	0	C	0	(
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	(0	(
704	ECONOMIC AFFAIRS	0	0	1	0 0	0	0	0		0	,
	General economic, commercial and labour affairs	0	0		1 0) 0	0	0	(0	
	General economic, commercial affairs	0	0	0	0	0	0	0	(0	
	General labour affairs	0	0	(0	0	0	0	(0	
	Series and		·		, and a						
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	(0	(
70421	Agriculture	0	0	C	0	0	0	0	(0	(
70422	Forestry	0	0	C	0	0	0	0	(0	(
	Fishing and hunting	0	0	C	0	0	0	0	(0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic classificatio	n 25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		1
	To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	((0	0	0	C	0	0	(
70431 Coal and other solid mineral fuels	C) () (0	0	0	C	0	0	(
70432 Petroleum and natural gas	C	((0	0	0	C	0	0	(
70433 Nuclear fuels	C	((0	0	0	C	0	0	(
70434 Other fuels	C	((0	0	0	C	0	0	(
70435 Electricity	C	((0	0	0	C	0	0	(
70436 Non electric energy	C	((0	0	0	C	0	0	(
7044 Mining, manufacturing and construction	C) () (0	0	0	C	0	0	(
70441 Mining of mineral resources other than mineral fuels	C	((0	0	0	C	0	0	(
70442 Manufacturing	C) () (0	0	0	C	0	0	(
70443 Construction	C	((0	0	0	C	0	0	(
7045 Transport	C	((0	0	0	C	0	0	(
70451 Road transport	C) () (0	0	0	C	0	0	(
70452 Water transport	C) () (0	0	0	0	0	0	(
70453 Railway transport	C))	0	0	0	C	0	0	(
70454 Air transport	C) () (0	0	0	0	0	0	(
70455 Pipeline and other transport	C) () (0	0	0	0	0	0	(
7046 Communication	C			0	0	0	C	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic and functional classification of expense for operating activities		, ,	(
	251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi		2512 To financial pu	ıblic		2521 To non-financi	al private	2522 To financial pr	ivate	
	25111 Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)	products	25212 Subsidies on production	products		(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	0	0	0	C	0	0
70471 Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	C	0	0	0	0	C	0	0
70473 Tourism	0	0	C	0	0	0	0	C	0	0
70474 Multipurpose development projects	0	0	C	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	C	0	0	0	0	C	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	C	0	0
70483 R&D Fuel and energy	0	0	C	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485 R&D Transport	0	0	C	0	0	0	0	0	0	0
70486 R&D Communication	0	0	C	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	C	0	0	0	0	0	0	0
7052 Waste water management	0	0	C	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	C	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	C	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	C	0	0	C	0	0	0	0
7056 Environmental protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

_	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		25111	25112		25122		25211	25212	25221	25222	
		Subsidies on			Subsidies on			Subsidies on	Subsidies on		
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	(0	0
7061	Housing development	0	0	0	0	0	0	0	(0	0
	Community development	0	0	0	0	0	0	0	(0	0
7063	Water supply	0	0	0	0	0	0	0	(0	0
7064	Street lighting	0	0	0	0	0	0	0	(0) C
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	(0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	(0) (
707	HEALTH	0	0	0	0	0	0	0	(0	0
7072	Outpatient services	0	0	0	0	0	0	0	(0) C
70724	Ambulance services	0	0	0	0	0	0	0	(0	0
7073	Hospital services	0	0	0	0	0	0	0	(0	0
7074	Public health services	0	0	0	0	0	0	0	(0	0
7075	R&D Health	0	0	0	0	0	0	0	(0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	(0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	(0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	(0	0
7082	Cultural services	0	0	0	0	0	0	0	(0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	(0	0
7084	Religious and other community services	0	0	0	0	0	0	0	(0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	(0) (
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	(0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification of expense for operating activities for the 2016 financial year (continued) Economic classification 25 Subsidies										
`		251 To public o	ornorations			TOTAL	252 To private	enternrises			TOTAL
		2511		2512		1.0	2521	citerprises	2522		10.7.2
		To non-financia		To financial pu	blic		To non-financi	al private	To financial pr	ivate	
		25111	25112	-	25122	-		25212	25221	25222	1
		Subsidies on			Subsidies on			Subsidies on		Subsidies on	
		products		products	production	(25111 - 25122)		production	products	production	(05044 05000)
Eunoti	onal classification	R '000	R '000	R '000	R '000	(25111 - 25122) R '000	R '000	R '000	R '000	R '000	(25211 - 25222) R '000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000
	EDUCATION	0	0	0		0	0	0			0
	Pre-primary and primary education	0	0	0	U	0	0	0	· ·		0
	Secondary education	0	0	0	C	0	0	0	C	C	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	C	0	0	0	C	C	0
7094	Tertiary education	0	0	0	C	0	0	0	C	C	0
7095	Education not definable by level	0	0	0	C	0	0	0	C	C	0
7096	Subsidiary services to education	0	0	0	C	0	0	0	C	C	0
7097	R&D Education	0	0	0	C	0	0	0	C	C	0
7098	Education n.e.c.	0	0	0	C	0	0	0	C	C	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	C	0	0	0	C	C	0
71011	Sickness	0	0	0	C	0	0	0	C	C	0
71012	Disability	0	0	0	C	0	0	0	C	C	0
7102	Old age	0	0	0	C	0	0	0	C	C	0
7103	Survivors	0	0	0	C	0	0	0	C	C	0
7104	Family and children	0	0	0	C	0	0	0	C	C	0
	Unemployment	0	0	0	C	0	0	0	((0
	Housing	0	0	0	C	0	0	0	C	C	0
7107	Social exclusion n.e.c.	0	0	0	C	0	0	0	C	C	0
7108	R&D Social protection	0	0	0	C	0	0	0	C	C	0
7109	Social protection n.e.c.	0	0	0	C	0	0	0	C	C	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	C
	GENERAL PUBLIC SERVICES	0	0	0	0	0	C
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C
70111	Executive and legislative organs	0	0	0	0	0	C
70112	Financial and fiscal affairs	0	0	0	0	0	C
70113	External Affairs	0	0	0	0	0	C
	Foreign economic aid	0	0	0	0	0	C
	Economic aid to developing countries and countries in transition	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	0	0	0	C
	General services	0	0	0	0	0	С
	General personnel services	0	0	0	0	0	C
70132	Overall planning and statistical services	0	0	0	0	0	C
70133	Other general services	0	0	0	0	0	С
	Basic research	0	0	0	0	0	C
	R&D General public services	0	0	0	0	0	C
	General public services n.e.c.	0	0	0	0	0	(
	Public debt transactions (mainly interest)	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic classification 25 Subsidies TO								
		253 To other se	ectors			TOTAL		
		2531 To NPISH		2532 To house	holds	1		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

_	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	0	0	C
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	(
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	C
	Air transport	0	0	0	0	0	C
70455	Pipeline and other transport	0	0	0	0	0	C
				0			(
7046	Communication	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
i		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	
7062	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	1

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	. (
	Pre-primary and primary education	0	0	0	0	0	. (
7092	Secondary education	0	0	0	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	. (
7094	Tertiary education	0	0	0	0	0	(
7095	Education not definable by level	0	0	0	0	0	. (
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	. (
7098	Education n.e.c.	0	0	0	0	0	C
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	. 0
7101	Sickness and disability	0	0	0	0	0	C
	Sickness	0	0	0	0	0	C
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	. (
7103	Survivors	0	0	0	0	0	. (
7104	Family and children	0	0	0	0	0	(
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	. (
7107	Social exclusion n.e.c.	0	0	0	0	0	. (
	R&D Social protection	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	. (

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	- Economic and functional classification of expense for operating activities Economic classification			•	·						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	10	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	0			0	0	0	0		0	0
					<u> </u>						·
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	C	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	C	0	0	0	0	0	0	0	0
70113	External Affairs	0	C	0	0	0	0	0	0	0	0
	Foreign economic aid	0	C	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	C	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	С	0	0	0	0	0	0	0	0
70.10											
	General services	0	C	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
10133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0) 0	0	0	n	0	0	0	n
	R&D General public services	0		0	0	0	0	0	0	0	0
	General public services n.e.c.	0		0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
	Transfers of a general character between different levels of government	0	0) 0	0	0	n	0	0	n	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2	- Economic and functional classification of expense for operating activit Economic classification		io illialicial y	eai (continuet	4)						
	Economic classification	263 To other	general gove	rnmont units							
		2631 Current		ininient units							
		26311 National	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0 0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0) 0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0) 0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	26 Grants				·					·
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	Provincial government	extra-	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	0	0	0	0	0	0	0	(
	Coal and other solid mineral fuels	0	C	0	0	0	0	0	0	0	(
	Petroleum and natural gas	0	C	0	0	0	0	0	0	0	(
	Nuclear fuels	0	C	0	0	0	0	0	0	0	(
	Other fuels	0	C	0	0	0	0	0	0	0	(
70435	Electricity	0	C	0	0	0	0	0	0	0	(
70436	Non electric energy	0	C	0	0	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	C	0	0	0	0	0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	C	0	0	0	0	0	0	0	(
70442	Manufacturing	0	C	0	0	0	0	0	0	0	(
	Construction	0	C	0	0	0	0	0	0	0	(
7045	Transport	0	C	0	0	0	0	0	0	0	(
70451	Road transport	0	C	0	0	0	0	0	0	0	(
	Water transport	0	C	0	0	0	0	0	0	0	(
	Railway transport	0	C	0	0	0	0	0	0	0	(
	Air transport	0	C	0	0	0	0	0	0	0	(
	Pipeline and other transport	0	C	0	0	0	0	0	0	0	(
7046	Communication	0	C	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	- Economic and functional classification of expense for operating activit Economic classification			1	,						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activiting activiting activiting activiting Economic classification			(7						
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	C	0	0	0	0	0	0	0	0
7062	Community development	0	C	0	0	0	0	0	0	0	0
7063	Water supply	0	C	0	0	0	0	0	0	0	0
7064	Street lighting	0	C	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	C	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	C	0	0	0	0	0	0	0	0
70724	Ambulance services	0	C	0	0	0	0	0	0	0	0
7073	Hospital services	0	C	0	0	0	0	0	0	0	0
7074	Public health services	0	C	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	C	0	0	0	0	0	0	0	0
	Cultural services	0	C	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	C	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	C	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

$\overline{}$	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		5	26312 National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
	11. 17. 6	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Pre-primary and primary education	0		•) 0) 0	(
	Secondary education	0	(0	0) (0	,
	Post-secondary non-tertiary education (e.g. ABET)	0	(0	0		0	0)	0	(
7094	Tertiary education	0	(0			0	0) (0	(
	Education not definable by level	0	(0) () (0	C) (0	(
	Subsidiary services to education	0	C	0	C	0	0	C) C	0	(
	R&D Education	0	(0	C	C	0	C) (0	(
7098	Education n.e.c.	0	(0	C) C	0	C) C	0	(
710	SOCIAL PROTECTION	0	(0	0	0	0	C	0	0	(
	Sickness and disability	0	C	0	0	0	0	C	0	0	(
71011	Sickness	0	C	0	0	0	0	C	0	0	(
71012	Disability	0	C	0	0	0	0	0	0	0	(
	Old age	0	(0	0	0	0	C	0	0	(
7103	Survivors	0	(·	0	0	0	C	0	0	(
	Family and children	0	(0	0	0	C	0	0	(
	Unemployment	0	(0	0	0	C	0	0	(
	Housing	0	C	`	C	0	0	C	0	0	(
	Social exclusion n.e.c.	0	C		C	0	0	C	0	0	(
	R&D Social protection	0	C		C	C	0	C	0	0	(
7109	Social protection n.e.c.	0	(0			0	C	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activing activities and transfer and transfer activities and transfer activities are activities and transfer activities and transfer activities are activities and transfer activities and transfer activities are activities and transfer activities activities activities are activities and transfer activities activiti		, , , , , ,									TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	((((0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	((((0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	((((0	0	C	0	0	0
	Executive and legislative organs	0	((C	(0 (0	C	0	0	0
	Financial and fiscal affairs	0	((C)	0	0	C	0	0	0
70113	External Affairs	0	((C	() (0	C	0	0	0
	Foreign economic aid	0	((((0 0	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	((((0 0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	(((() (0	C	0	0	0
	General services	0	((C	(0 0	0	C	0	0	0
	General personnel services	0	((C	(0 0	0	C	0	0	0
	Overall planning and statistical services	0	((((0 0	0	C	0	0	0
70133	Other general services	0	(((() (0	C	0	0	0
		<u> </u>										
	Basic research	0	(((() (0	C	0	0	0
	R&D General public services	0	((((0 (0	C	0	0	0
	General public services n.e.c.	0	((((0 (0	C	0	0	0
	Public debt transactions (mainly interest)	0	((C	(0 (0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	() (((0	0	C	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activi Economic classification		, c , c , c , c , c									TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	() () (0	0	(0	0	0
7021	Military defence	C	C	() () (0	0	(0	0	0
7022	Civil defence	C	C	() () (0	0	(0	0	0
7023	Foreign military aid	C	C	() () (0	0	(0	0	0
7024	R&D Defence	C	C	() () (0	0	(0	0	0
7025	Defence n.e.c.	C	C	() () (0	0	(0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	() () (0	0	(0	0	0
7031	Police services	C	C	() () (0	0	(0	0	0
7032	Fire protection services	C	C	() () (0	0	(0	0	0
7033	Law courts	C	C	() () (0	0	(0	0	0
7034	Prisons	C	C	() () (0	0	(0	0	0
7035	R&D Public order and safety	C	C	() () (0	0	(0	0	0
7036	Public order and safety n.e.c.	C	C	() () (0	0	(0	0	0
704	ECONOMIC AFFAIRS	0	0	() () (0	0	(0	0	0
7041	General economic, commercial and labour affairs	C	0	() () (0	0	(0	0	0
70411	General economic and commercial affairs	C	0	() () (0	0	(0	0	0
70412	General labour affairs	C	0	() () (0	0	(0	0	0
7042	Agriculture, forestry, fishing and hunting	C	0	() () (0	0	(0	0	0
	Agriculture	C	0	() () (0	0	(0	0	0
70422	Forestry	C	0	() () (0	0	(0	0	0
70423	Fishing and hunting	C	0) () (0	0	(0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic and functional classification of expense for operating activity		o illianciai year (e	ontanaou,								TOTAL
Economic diasanteation		general governme	nt units								TOTAL
	2632 Capital	gonoral governme	THE GITTLE								
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	of technology	·	Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	((0	(0	0	0	0	0	0
70431 Coal and other solid mineral fuels	C	() (0	(0	0	0	0	0	0
70432 Petroleum and natural gas	C	((0	(0	0	0	0	0	0
70433 Nuclear fuels	C	() (0	(0	0	0	0	0	0
70434 Other fuels	C	((0	(0	0	0	0	0	0
70435 Electricity	C	() (0	(0	0	0	0	0	0
70436 Non electric energy	C	((0	(0	0	0	0	0	0
7044 Mining, manufacturing and construction	C	() (0	(0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	C	() (0	(0	0	0	0	0	0
70442 Manufacturing	C	() (0	(0	0	0	0	0	0
70443 Construction	C	() (0	(0	0	0	0	0	0
											_
7045 Transport	C) (0	(0	0	0	0	0	0
70451 Road transport	C	() (0	(0	0	0	0	0	0
70452 Water transport	C) () (0	(0	0	0	0	0	0
70453 Railway transport	C) () (0	(0	0	0	0	0	0
70454 Air transport	C) () (0	(0	0	0	0	0	0
70455 Pipeline and other transport	C) () (0	(0	0	0	0	0	0
7046 Communication	C	() (0	(0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2 - Economic and functional classification of expense for operating activities Economic classification		o ililaliciai year (c	ontinueu)								TOTAL
Leonomic diassincation		general governme	nt unite								TOTAL
	2632 Capital	general governme	int units								
	26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
	National	National extra-	Provincial	Provincial					Technical and	TOTAL	
	government	budgetary	government	extra-	security		of technology		Vocational		
		,		budgetary	funds		3,		Education and		
									Training	(00004 00000)	
										(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	(0	0	(0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	C	(0	0	C	0	0	0	0	0	0
70472 Hotels and restaurants	C	(0	0	C	0	0	0	0	0	0
70473 Tourism	С	(0	0	C	0	0	0	0	0	0
70474 Multipurpose development projects	C	(0	0	C	0	0	0	0	0	0
7048 R&D Economic affairs	С	(C	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	C	(0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	(0	0	C	0	0	0	0	0	0
70483 R&D Fuel and energy	C	(0	0	C	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	C	(0	0	C	0	0	0	0	0	0
70485 R&D Transport	C	(0	0	C	0	0	0	0	0	0
70486 R&D Communication	C	(0	0	C	0	0	0	0	0	0
70487 R&D Other industries	C	(0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	C	(0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0		0	0	0	0	0	0	0	0	0
7051 Waste management	C	(0	0	0	0	0	0	0	0	0
7052 Waste water management	C	() (0	0	0	0	0	0	0	0
7053 Pollution abatement	C	(0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	C	(0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	C	(0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	C	(0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activi Economic classification		o ilitariciai year (e	ontinucuj								TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
										Trailing	(26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0	0	0	0	0	0
7061	Housing development	C	C	0	0	(0	0	0	0	0	0
7062	Community development	C	C	0	0	(0	0	0	0	0	0
7063	Water supply	C	C	0	0	(0	0	0	0	0	0
7064	Street lighting	C	C	0	0	(0	0	0	0	0	0
7065	R&D Housing and community amenities	C	C	0	0	(0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	C	C	0	0	(0	0	0	0	0	0
707	HEALTH	0	0	0	0	(0	0	0	0	0	0
7072	Outpatient services	C	C	0	0	(0	0	0	0	0	0
70724	Ambulance services	C	C	0	0	(0	0	0	0	0	0
7073	Hospital services	C	C	0	0	(0	0	0	0	0	0
7074	Public health services	C	C	0	0	(0	0	0	0	0	0
7075	R&D Health	C	C	0	0	(0	0	0	0	0	0
7076	Health n.e.c.	C	C	0	0	(0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(0	0	0	0	0	0
7081	Recreational and sporting services	C	C	0	0	(0	0	0	0	0	0
7082	Cultural services	C	C	0	0	(0	0	0	0	0	0
7083	Broadcasting and publishing services	C	C	0	0	(0	0	0	0	0	0
7084	Religious and other community services	C	C	0	0	(0	0	0	0	0	0
7085	R&D Recreation, culture and religion	C	C	0	0	(0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	(0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() (0	(0 (0	0	0	0	0
7091	Pre-primary and primary education	(() (0	(0 (0	C	0	0	0
7092	Secondary education	(() (0	(0 (0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(() (0	(0 (0	0	0	0	0
7094	Tertiary education	(() (0	(0 (0	0	0	0	0
7095	Education not definable by level	(() (0	(0 (0	0	0	0	0
7096	Subsidiary services to education	(() (0	(0 (0	0	0	0	0
7097	R&D Education	() (0	(0 (0	0	0	0	0
7098	Education n.e.c.	()) (0	(0	0	C	0	0	0
710	SOCIAL PROTECTION	()) (0	(0	0	0	0	0	0
7101	Sickness and disability	(() (0	(0 (0	0	0	0	0
	Sickness	(() (0	(0 (0	0	0	0	0
	Disability	() () (0	(0 (0	C	0	0	0
7102	Old age	((0	0	(0 (0	C	0	0	0
7103	Survivors	(() (0	(0 (0	0	0	0	0
7104	Family and children	(() (0	(0 (0	0	0	0	0
7105	Unemployment	() () (0		0	0	C	0	0	0
7106	Housing	() () (0		0	0	C	0	0	0
7107	Social exclusion n.e.c.	() () (0		0	0	0	0	0	0
7108	R&D Social protection	() () (0		0	0	C	0	0	0
7109	Social protection n.e.c.		0		0		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	0	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	(0	0	0	0	0	C	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	(C	0	0	0	0	C	C	0	0
	Executive and legislative organs	(C	0	0	0	0	C	C	0	0
	Financial and fiscal affairs	(0	0	0	0	0	C	0	0	0
70113	External Affairs	(C	0	0	0	0	C	C	0	0
	Foreign economic aid	(0	0	0	0	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	(0	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	(0	0	0	0	0	C	0	0	0
	General services	(0	0	0	0	0	(0	0	0
70131	General personnel services	(0	0	0	0	0	C	0	0	0
	Overall planning and statistical services	(C	0	0	0	0	C	C	0	0
70133	Other general services	(0	0	0	0	0	C	0	0	0
7014	Basic research	(0	0	0	C	0	C	0	0	0
7015	R&D General public services	(0	0	0	0	0	(0	0	0
7016	General public services n.e.c.	(0	0	0	0	0	C	0	0	0
7017	Public debt transactions (mainly interest)	(0	0	0	0	0	(0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0		0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(0	0	0	0	(0	0	0
7021	Military defence	0	(0	0	0	0	(0	0	0
7022	Civil defence	0	(0	0	0	0	(0	0	0
7023	Foreign military aid	0	(0	0	0	0	(0	0	0
7024	R&D Defence	0	(0	0	0	0	(0	0	0
7025	Defence n.e.c.	0	(0	0	0	0	(0	0	0
703	PUBLIC ORDER AND SAFETY	0	(0	0	0	0	0	0	0	0
7031	Police services	0	(0	0	0	0	(0	0	0
7032	Fire protection services	0	(0	0	0	0	(0	0	0
	Law courts	0	(0	0	0	0	(0	0	0
7034	Prisons	0	(0	0	0	0	(0	0	0
7035	R&D Public order and safety	0	(0	0	0	0	(0	0	0
7036	Public order and safety n.e.c.	0	(0	0	0	0	(0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	(0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	(0	0	0	0	(0	0	0
	General economic and commercial affairs	0	(0	0	0	0	(0	0	0
70412	General labour affairs	0	(0	0	0	0	(0	0	0
	Agriculture, forestry, fishing and hunting	0	(0	0	0	0	(0	0	0
	Agriculture	0	(0	0	0	0	(0	0	0
	Forestry	0	(0	0	0	0	(0	0	0
70423	Fishing and hunting	0	(0	0	0	0	(0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

_	Economic classification	27 Social ber	nefits								TOTAL
		271 Social se	curity benefits	3	272 Social as	sistance benef	fits	273 Employm	ent-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	() (0	((0	((0	(
	Coal and other solid mineral fuels	() (0	(0	0	((0	(
70432	Petroleum and natural gas	() (0	() (0	() (0	(
70433	Nuclear fuels	() (0	() (0	() (0	(
70434	Other fuels	() (0	() (0	C) (0	(
70435	Electricity	() (0	((0	C) (0	(
70436	Non electric energy	() (0	() (0	C) (0	(
7044	Mining, manufacturing and construction	() (0	((0	C) (0	(
70441	Mining of mineral resources other than mineral fuels	() (0	() (0	C) (0	(
70442	Manufacturing	() (0	() (0	() (0	(
70443	Construction	() (0	((0	((0	(
7045	Transport	() (0	() (0	() (0	(
70451	Road transport	() (0	() (0	C) (0	(
70452	Water transport	() (0	() (0	C) (0	(
70453	Railway transport	() (0	() (0	C) (0	(
70454	Air transport	() (0	() (0	C) (0	(
70455	Pipeline and other transport	() (0	((0	C) (0	(
7046	Communication	() (0	() (0	C) (0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social ass	sistance benef	its	273 Employm	ent-related so	cial benefits	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	C	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	C	0	0	0	0	0	0	0	0
	Tourism	0	C	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	C	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	C	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	C	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	C	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	C	0	0	0	0	0	0	0	0
70485	R&D Transport	0	C	0	0	0	0	0	0	0	0
70486	R&D Communication	0	C	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	C	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	C	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	C	0	0	0	0	0	0	0	0
	Pollution abatement	0	C	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	C	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	C	0	0	0	0	0	0	0	0	0
	Housing development	(0	0	0	0	0	0	0	0	0
7062	Community development	(0	0	0	0	0	0	0	0	0
7063	Water supply	(0	0	0	0	0	0	0	0	0
7064	Street lighting	(0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	(0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	(0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	(0	0	0	0	0	0	0	0	0
	Outpatient services	(0	0	0	0	0	0	0	0	0
70724	Ambulance services	(0	0	0	0	0	0	0	0	0
7073	Hospital services	(0	0	0	0	0	0	0	0	0
7074	Public health services	(0	0	0	0	0	0	0	0	0
7075	R&D Health	(0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	(0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	(0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	(0	0	0	0	0	0	0	0	0
7082	Cultural services	(0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	(0	0	0	0	0	0	0	0	0
	Religious and other community services	(0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	(0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	(0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

											TOTAL
		271 Social se	curity benefits	i	272 Social as	sistance benef	its	273 Employm	nent-related so	cial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() (0	0	0	0	() (0	0
7091	Pre-primary and primary education	((0	C	0	0	() (0	C
7092	Secondary education	((0	C) C	0	() (0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	((0	C	0	0	() (0	0
7094	Tertiary education	((0	C	C	0	() (0	0
7095	Education not definable by level	((0	C	0	0	() (0	0
7096	Subsidiary services to education	((0	C	0	0	() (0	0
7097	R&D Education	((0	C	0	0	() (0	0
7098	Education n.e.c.	((0	C	0	0	() (0	0
710	SOCIAL PROTECTION	() (0	0	0	0	() (0	0
7101	Sickness and disability	((0	C	0	0	() (0	0
71011	Sickness	((0	C	0	0	() (0	0
71012	Disability	((0	C	0	0	() (0	0
	Old age	((0	C	0	0	() (0	0
	Survivors	((0	C	0	0	() (0	0
	Family and children	((0	C	0	0	() (0	C
	Unemployment	() (0	C	0	0	() (0	0
	Housing	() (0	C	0	0	() (0	0
	Social exclusion n.e.c.	() (0	C	0	0	() (0	C
	R&D Social protection	((0	C	0	0	() (0	C
7109	Social protection n.e.c.	(0	C	0	0	() (0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2 - Economic and functional classification of expense for operating activities for the Economic classification		,					
	281 Property expense	other than interest					
	2811 Dividends (public corp 28111 To non-residents		2812 Withdrawals from income of quasi- corporations		2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
							(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	
701 GENERAL PUBLIC SERVICES	0	0	0	0	C	0	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	0	
70111 Executive and legislative organs	0	0	0	0	C	0	
70112 Financial and fiscal affairs	0	0	0	0	C	0	
70113 External Affairs	0	0	0	0	C	0	
7012 Foreign economic aid	0	0	0	0	C	0	
70121 Economic aid to developing countries and countries in transition	0	0	0	0	C	0	
70122 Economic aid routed through international agencies	0	0	0	0	C	0	
7013 General services	0	0	0	0	(0	
70131 General personnel services	0	0	0	0	(0	
70132 Overall planning and statistical services	0	0	0	0	(0	
70133 Other general services	0	0	0	0	C	0	
7014 Basic research	0	0	0	0	(0	
7015 R&D General public services	0	0	0	0	(0	
7016 General public services n.e.c.	0	0	0	0	0	0	
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018 Transfers of a general character between different levels of government	0	0	0	0	C	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

\	2 - Economic and functional classification of expense for operating activities for the Economic classification		manucuj					
\		281 Property expense	other than interest					
		2811 Dividends (public corp		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
								(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0		0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	C
7034	Prisons	0	0	C	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
	_							
	Agriculture, forestry, fishing and hunting	0	0	С	0	0	0	0
70421	Agriculture	0	0		0	0	0	0
	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic classificati	on 28 Other payments						
	281 Property expense	other than interest					
	2811 Dividends (public cor	porations only)	2812 Withdrawals from			2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	
Final in all short front on	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
Functional classification	K 000	K 000	K 000	K 000	K 000	K 000	K 000
7043 Fuel and energy 70431 Coal and other solid mineral fuels				0	0	0	
70431 Coal and other solid militeral rueis 70432 Petroleum and natural gas				0	0	0	
70433 Nuclear fuels				0	0	0	
70434 Other fuels				0		0	
70435 Electricity				0		0	
70436 Non electric energy) (0	(0	
14011 dicettic chargy		,	,				
7044 Mining, manufacturing and construction	() () (0	C	0	
70441 Mining of mineral resources other than mineral fuels	() () (0	(0	
70442 Manufacturing	() () (0	(0	
70443 Construction	() () (0	C	0	
<u> </u>							
7045 Transport	() () (0	C	0	
70451 Road transport	() () (0	C	0	
70452 Water transport	()) (0	C	0	
70453 Railway transport	()) (0	C	0	
70454 Air transport	()) (0	C	0	
70455 Pipeline and other transport	() () (0	C	0	
·							
7046 Communication	() () (0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2 - Economic and functional classification of expense for operating activities for the Economic classification		,					
	281 Property expense	other than interest					
	2811 Dividends (public corp	oorations only)	2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign	TOTAL
	28111 To non-residents	28112 To residents	corporations	income disbursements	produced assets)	direct investment	
							(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	(0	0	0	0	(
70471 Distributive trades, storage and warehousing	0	(0	0	0	0	(
70472 Hotels and restaurants	0	(0	0	0	0	(
70473 Tourism	0	(0	0	0	0	(
70474 Multipurpose development projects	0	(0	0	0	0	(
7048 R&D Economic affairs	0	(0	0	0	0	(
70481 R&D General economic, commercial and labour affairs	0	(0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	(0	0	0	0	(
70483 R&D Fuel and energy	0	(0	0	0	0	(
70484 R&D Mining, manufacturing and construction	0	(0	0	0	0	(
70485 R&D Transport	0	(0	0	0	0	(
70486 R&D Communication	0	(0	0	0	0	(
70487 R&D Other industries	0	(0	0	0	0	(
7049 Economic affairs n.e.c.	0	() 0	0	0	0	(
•							
705 ENVIRONMENTAL PROTECTION	0	(0	0	0	0	(
7051 Waste management	0	(0	0	0	0	(
7052 Waste water management	0	(0	0	0	0	(
7053 Pollution abatement	0	(0	0	0	0	(
7054 Protection of biodiversity and landscape	0	(0	0	0	0	
7055 R&D Environmental protection	0	(0	0	0	0	
7056 Environmental protection n.e.c.	0	(0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activities for the Economic classification		,					
		281 Property expense	other than interest					
		2811 Dividends (public corp 28111 To non-residents		2812 Withdrawals from income of quasi- corporations		2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
								(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	C	0	
7072	Outpatient services	0	0	0	0	0	0	
	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	C	0	
7076	Health n.e.c.	0	0	0	0	C	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	C	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	C	0	
7085	R&D Recreation, culture and religion	0	0	C	0	C	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

<u> </u>	z - Economic and functional classification of expense for operating activities for the Economic classification		manucu)					
`		281 Property expense	other than interest					
		2811 Dividends (public corp 28111		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
								(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	(0	0	0	0	0
7091	Pre-primary and primary education	0		0	0	0	0	0
7092	Secondary education	0	(0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(0	0	0	0	0
7094	Tertiary education	0	(0	0	0	0	0
7095	Education not definable by level	0	(0	0	0	0	0
7096	Subsidiary services to education	0	(0	0	0	0	0
7097	R&D Education	0	(0	0	0	0	0
7098	Education n.e.c.	0	(0	0	0	0	0
710	SOCIAL PROTECTION	0	(0	0	0	0	0
7101	Sickness and disability	0	(0	0	0	0	0
71011	Sickness	0	(0	0	0	0	0
71012	Disability	0	(0	0	0	0	0
7102	Old age	0	(0	0	0	0	0
	Survivors	0	(0	0	0	0	0
7104	Family and children	0	(0	0	0	0	0
7105	Unemployment	0	(0	0	0	0	0
7106	Housing	0	(0	0	0	0	0
7107	Social exclusion n.e.c.	0	(0	0	0	0	0
7108	R&D Social protection	0	(0	0	0	0	0
	Social protection n.e.c.	0	(0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Table 2 - L	conomic and functional classification of expense for operating activities for the 2018 finance		•						I
	Economic classification			- d					
			ot elsewhere classifi						
			ansfers not elsewher	e ciassified	20242	100044	20245	20247	TOTAL
			28212	d thaft and		28214 Injuries and	28215 Households	28217 Purchases of	TOTAL
		NPISH			•		goods and		
			282121 Compulsory fees	282122 Theft and	foreign donors	uamagoo		services for	
			(fines, penalties,	losses				distribution to	
			licences, regional					households	
			services levies,						
			etc.)						(28211 - 28217)
Functiona	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	C	0	0	3 661 465	0	3 661 465
	GENERAL PUBLIC SERVICES	0	0	C	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	0	0	0
	Executive and legislative organs	0	0	0	0	C	0	0	0
70112	Financial and fiscal affairs	0	0	(0	C	0	0	0
70113	External Affairs	0	0	0	0	C	0	0	0
	Foreign economic aid	0	0	0	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	0	(0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	C	0	C	0	0	0
	General services	0	0	(0	C	0	0	0
	General personnel services	0	0	(0	C	0	0	0
	Overall planning and statistical services	0	0	(0	C	0	0	0
70133	Other general services	0	0	(0	C	0	0	0
	Basic research	0	0	(0	C	0	0	0
	R&D General public services	0	0	(0	C	0	0	0
	General public services n.e.c.	0	0	(0	C	0	0	0
	Public debt transactions (mainly interest)	0	0	(0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic and functional classification of expense for operating activities for the 2018 finance Economic classification	• •	,						
			not elsewhere classifi	had					
			ansfers not elsewher						
		28211	28212	c olusomeu	28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and		Injuries and	Households	Purchases of goods and services for distribution to households	1017.2
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses		damages			(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(0	0
7021	Military defence	0	0	0	C) (0	0
7022	Civil defence	0	0	C	C) ()	0	0
7023	Foreign military aid	0	0	C	C) ()	0	0
7024	R&D Defence	0	0	C	C) ()	0	0
7025	Defence n.e.c.	0	0	C	C) ()	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(0	0
7031	Police services	0	0	C	C) ()	0	0
7032	Fire protection services	0	0	C) C) ()	0	0
7033	Law courts	0	0	C	0) ()	0	0
7034	Prisons	0	0	C	0) ()	0	0
7035	R&D Public order and safety	0	0	C) C) ()	0	0
7036	Public order and safety n.e.c.	0	0	C	0) ()	0	0
704	ECONOMIC AFFAIRS	0	0	0	0) (0	0
7041	General economic, commercial and labour affairs	0	0	C	0) ()	0	0
70411	General economic and commercial affairs	0	0	C	C) (0	0
70412	General labour affairs	0	0	C	C) (0	0
7042	Agriculture, forestry, fishing and hunting	0	0	C	0) (0	0
70421	Agriculture	0	0	C	0) (0	0
70422	Forestry	0	0	C	0) (0	0
70423	Fishing and hunting	0	0	C	C) ()	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic and functional classification of expense for operating activities for the 2018 finance Economic classification		· ·						
_			not elsewhere classifi	ed					
			ansfers not elsewher						
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH			Surrender of	Injuries and	Households	Purchases of	
			282121			damages		goods and	
			Compulsory fees	Theft and	foreign donors			services for	
			(fines, penalties,	losses				distribution to households	
			licences, regional					liousellolus	
			services levies, etc.)						
			,						(28211 - 28217)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	(0	()	0	0
70431	Coal and other solid mineral fuels	C	0	(0	()	0	0
70432	Petroleum and natural gas	C	0	(0	()	0	0
70433	Nuclear fuels	C	0	(0	()	0	0
70434	Other fuels	C	0	(0	()	0	0
70435	Electricity	C	0	(0	()	0	0
70436	Non electric energy	C	0	(0	()	0	0
7044	Mining, manufacturing and construction	С	0	C	0	()	0	0
70441	Mining of mineral resources other than mineral fuels	С	0	C	0	()	0	0
70442	Manufacturing	C	0	(0	()	0	0
70443	Construction	C	0	(0	()	0	0
7045	Transport	C	0	(0	(<u> </u>	0	0
70451	Road transport	C	0	(0	()	0	0
70452	Water transport	0	0	(0	('	0	0
70453	Railway transport	C	0	(0	()	0	0
70454	Air transport	C	0	(0	()	0	0
70455	Pipeline and other transport	C	0	(0	()	0	0
								ļ	
7046	Communication	C	0	(0	()	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other payme	ents						
/			not elsewhere classif	ied					
		2821 Current tr	ansfers not elsewher	e classified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and	Surrender of donor funds to foreign donors	Injuries and	Households	Purchases of goods and services for distribution to households	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	(0	C
70471	Distributive trades, storage and warehousing	0) (C	0	()	0	C
70472	Hotels and restaurants	0) (C	0	()	0	C
70473	Tourism	0) (C	0	()	0	C
70474	Multipurpose development projects	0	0	C	0	()	0 0	C
7048	R&D Economic affairs	0	0	C	0	()	0 0	C
70481	R&D General economic, commercial and labour affairs	0	0	C	0	(0 0	C
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	(0 0	C
70483	R&D Fuel and energy	0	0	0	0	(0 0	C
70484	R&D Mining, manufacturing and construction	0	0	0	0	(0 0	C
70485	R&D Transport	0	0	0	0	(0 0	C
70486	R&D Communication	0	0	C	0	(0 0	C
70487	R&D Other industries	0	0	C	0	(0	C
7049	Economic affairs n.e.c.	0	0	0	0	(0 0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	0	(0 0	0
7051	Waste management	0	0	0	0	(0 0	C
7052	Waste water management	0	0	0	0	(0 0	C
7053	Pollution abatement	0	0	0	0	(0 0	C
7054	Protection of biodiversity and landscape	0	0	C	0	(0 0	C
7055	R&D Environmental protection	0	0	C	0	(0	C
7056	Environmental protection n.e.c.	0	0	C	0	()	0 0	C

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Tuble 2 - 1	Economic and functional classification of expense for operating activities for the 2018 financ Economic classification								
			ot elsewhere classif	ied					
			ansfers not elsewher						
			28212		28213	28214	28215	28217	TOTAL
			Compulsory fees a	nd theft and		Injuries and	Households	Purchases of	1017.2
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors	•		goods and services for distribution to households	(28211 - 28217)
Functiona	Il classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	()	0	() ((0
	Housing development	0	((0	() () (0
7062	Community development	0	((0	() ((0
7063	Water supply	0	((0	() ((0
	Street lighting	0	((0	() ((0
	R&D Housing and community amenities	0	(0	() ((0
7066	Housing and community amenities n.e.c.	0	((0	() ((0
	HEALTH	0	(0	() () () 0
	Outpatient services	0	()	0	() () () 0
	Ambulance services	0	()	0	() (() 0
7073	Hospital services	0	()	0	() (() 0
7074	Public health services	0	()	0	() () () 0
	R&D Health	0	((0	() (() 0
7076	Health n.e.c.	0	()	0	() () () 0
					1				<u> </u>
	RECREATION, CULTURE AND RELIGION	0	((0	() () () 0
	Recreational and sporting services	0	()	0	() () () 0
	Cultural services	0	()	0	() () () 0
	Broadcasting and publishing services	0	()	0	() (() 0
	Religious and other community services	0	()	0	() () () 0
	R&D Recreation, culture and religion	0	()	0	() (() (
7086	Recreation, culture and religion n.e.c.	0	(0	() (() (

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other payme	ents						
\		282 Transfers r	not elsewhere classif	ied					
		2821 Current tr	ansfers not elsewher	e classified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and			Households	Purchases of goods and	
			282121	282122	donor funds to foreign donors				
			Compulsory fees	Theft and				services for	
			(fines, penalties,	losses			distribution to households		
			licences, regional					liousellolus	
			services levies, etc.)						
									(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	C	((0	(0 3 661 465	0	3 661 465
7091	Pre-primary and primary education	C	() (0	(0 (0	0
7092	Secondary education	C	()	0	(0 (0	0
7093	Postsecondary non tertiary education (e.g. ABET)	C	()	0	(0 (0	0
7094	Tertiary education	(() (0	(0 3 661 465	0	3 661 465
7095	Education not definable by level	C	()	0	(0 (0	0
7096	Subsidiary services to education	C	()	0	(0 (0	0
7097	R&D Education	C	()	0	(0 (0	0
7098	Education n.e.c.	C	() (0	(0 (0	0
710	SOCIAL PROTECTION	C	((0	(0 (0	0
7101	Sickness and disability	C	() (0	(0 (0	0
71011	Sickness	C	0) (0	(0 0	0	0
71012	Disability	C	0) (0	(0 0	0	0
7102	Old age	C	() (0	(0 (0	0
7103	Survivors	C	() (0	(0 (0	0
7104	Family and children	C	0) (0	(0 (0	0
7105	Unemployment	()) (0	(0 (0	0
7106	Housing	()) (0		0 (0	0
7107	Social exclusion n.e.c.	() () (0		0 (0	0
7108	R&D Social protection	() (0		0 (0	0
7109	Social protection n.e.c.	(0	(0		0 0	0	C

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers no	elsewhere classif	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public Corporations	enterprises	Private enterprises	
			Corporations		enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	C	0
_	GENERAL PUBLIC SERVICES	0	0	0	`	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	C	0
	Executive and legislative organs	C	0	0	(0
	Financial and fiscal affairs	C	0	0	(0
70113	External Affairs	C	0	0	C	0
	Foreign economic aid	C	0	0	(0
70121	Economic aid to developing countries and countries in transition	C	0	0	C	0
70122	Economic aid routed through international agencies	C	0	0	C	0
7013	General services	C	0	0	C	0
	General personnel services	C	0	0	C	0
70132	Overall planning and statistical services	C	0	0	C	0
70133	Other general services	C	0	0	(0
	Basic research	C	0	0	(0
7015	R&D General public services	C	0	0	(0
	General public services n.e.c.	C	0	0	(0
	Public debt transactions (mainly interest)	C	0	0	(0
7018	Transfers of a general character between different levels of government	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other payment	ts	•		
			t elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	C	0
	Civil defence	0	0	0	C	0
	Foreign military aid	0	0	0	C	0
7024	R&D Defence	0	0	0	C	0
7025	Defence n.e.c.	0	0	0	C	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0
	Police services	0	0	0	C	0
7032	Fire protection services	0	0	0	C	0
7033	Law courts	0	0	0	C	0
	Prisons	0	0	0	C	0
7035	R&D Public order and safety	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	C	0
	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	C	0
70411	General economic and commercial affairs	0	0	0	C	0
70412	General labour affairs	0	0	0	C	0
	Agriculture, forestry, fishing and hunting	0		0	C	0
	Agriculture	0	0	0	C	0
	Forestry	0	0	0	C	0
70423	Fishing and hunting	0	0	0	C	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	ication 28 Other payments									
		282 Transfers not	t elsewhere classif	ied							
		2821 Current tran	sfers not elsewher	e classified		TOTAL					
		28218 Public Cor	porations	28219 Private Ent	terprises						
		282181	282182	282191	282192						
		Financial Public	Non-financial	Financial Private							
		Corporations		enterprises	Private						
			Corporations		enterprises	(282181 - 282192)					
Functi	onal classification	R '000	R '000	R '000	R '000	R '000					
7043	Fuel and energy	0	0	0		0 0					
70431	Coal and other solid mineral fuels	0	0	0		0 0					
70432	Petroleum and natural gas	0	0	0		0 0					
70433	Nuclear fuels	0	0	0		0 0					
70434	Other fuels	0	0	0		0 0					
70435	Electricity	0	0	0		0 0					
70436	Non electric energy	0	0	0		0 0					
7044	Mining, manufacturing and construction	0	0	0		0 0					
70441	Mining of mineral resources other than mineral fuels	0	0	0		0 0					
70442	Manufacturing	0	0	0		0 0					
70443	Construction	0	0	0		0 0					
	Transport	0	0	0		0 0					
	Road transport	0	0	0		0 0					
	Water transport	0	0	0		0 0					
	Railway transport	0	0	0		0 0					
	Air transport	0	0	0		0 0					
70455	Pipeline and other transport	0	0	0		0 0					
7046	Communication	0	0	0		0 0					

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic clas	sification 28 Other payment	s			
	282 Transfers not	elsewhere classif	ied		
	2821 Current trans	sfers not elsewhe	re classified		TOTAL
	28218 Public Corp	orations	28219 Private Ent	erprises	
	282181	282182	282191	282192	
		Non-financial	Financial Private		
		Public	enterprises	Private	
		Corporations		enterprises	(282181 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	(0
70471 Distributive trades, storage and warehousing	0	0	0	(0
70472 Hotels and restaurants	0	0	0	(0
70473 Tourism	0	0	0	(0
70474 Multipurpose development projects	0	0	0	(0
7048 R&D Economic affairs	0	0	0	(0
70481 R&D General economic, commercial and labour affairs	0	0	0	(0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	(0
70483 R&D Fuel and energy	0	0	0	(0
70484 R&D Mining, manufacturing and construction	0	0	0	(0
70485 R&D Transport	0	0	0	(0
70486 R&D Communication	0	0	0	(0
70487 R&D Other industries	0	0	0	(0
7049 Economic affairs n.e.c.	0	0	0	(0
705 ENVIRONMENTAL PROTECTION	0	0	0	(0
7051 Waste management	0	0	0	(0
7052 Waste water management	0	0	0	(0
7053 Pollution abatement	0	0	0	(0
7054 Protection of biodiversity and landscape	0	0	0	(0
7055 R&D Environmental protection	0	0	0	(0
7056 Environmental protection n.e.c.	0	0	0	(0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic and functional classification of expense for operating activities	ation 28 Other payments							
		282 Transfers not	elsewhere classif	ied					
		2821 Current tran	sfers not elsewher	e classified		TOTAL			
		28218 Public Cor	porations	28219 Private Ent	erprises	1			
		282181	282182	282191	282192	1			
		Financial Public	Non-financial	Financial Private					
		Corporations	Public	enterprises	Private				
			Corporations		enterprises	(282181 - 282192)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000			
	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0			
	Housing development	0	0	0	(0			
	Community development	0	0	0	(0			
7063	Water supply	0	0	0	(0			
7064	Street lighting	0	0	0	(0			
7065	R&D Housing and community amenities	0	0	0	(0			
7066	Housing and community amenities n.e.c.	0	0	0	(0			
	HEALTH	0	0	0	(0			
	Outpatient services	0	0	0	(0			
70724	Ambulance services	0	0	0	(0			
7073	Hospital services	0	0	0	(0			
7074	Public health services	0	0	0	(0			
7075	R&D Health	0	0	0	(0			
7076	Health n.e.c.	0	0	0	(0			
	RECREATION, CULTURE AND RELIGION	0	0	0	(0			
	Recreational and sporting services	0	0	0	(0			
	Cultural services	0	0	0	(0			
	Broadcasting and publishing services	0	0	·	(0			
	Religious and other community services	0	0	0	(0			
7085	R&D Recreation, culture and religion	0	0	0	(0			
7086	Recreation, culture and religion n.e.c.	0	0	0	(0			

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other paymen	ts	-		
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0		0
	Pre-primary and primary education	C	(0	(0
7092	Secondary education	C	C	0	(0
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	(0
7094	Tertiary education	C	C	0	(0
7095	Education not definable by level	C	0	0	(0
7096	Subsidiary services to education	C	C	,	(0
7097	R&D Education	C	C	0	(0
7098	Education n.e.c.	C	C	0	(0
	SOCIAL PROTECTION	О	•	1	,	0
7101	Sickness and disability	С		1	`	, 0
	Sickness	C	C	0	(0
	Disability	C	C	1	(9
7102	Old age	C	C	1	(0
7103	Survivors	C		,	(0
7104	Family and children	C	(,	(0
7105	Unemployment	C	(1	(0
7106	Housing	C		1	(0
7107	Social exclusion n.e.c.	C	(0	(0
7108	R&D Social protection	C	(0	(0
7109	Social protection n.e.c.	C	(0	(0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other payr	nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227) (28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	C	(0	0	()) (0	3 661 465
	GENERAL PUBLIC SERVICES	0	0	0	C	(0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	() (0	C	(0 (0	0
	Executive and legislative organs	() (0	C	()	0 () (0
70112	Financial and fiscal affairs	() (0	C	()) () (0
70113	External Affairs	() (0	C	()) () (0
										0
7012	Foreign economic aid	() (0	C	()) () (0
70121	Economic aid to developing countries and countries in transition	() (0	C	()) () (0
70122	Economic aid routed through international agencies	() (0	C	()) () (0
										0
7013	General services	() (0	C	()) () (0
70131	General personnel services	() (0	C	()) () (0
70132	Overall planning and statistical services	() (0	C	()) () (0
70133	Other general services	() (0	C	()) () (0
										0
7014	Basic research	() (0	(()) () (0
7015	R&D General public services	((0	C	() () (0
7016	General public services n.e.c.	((0	C	()) () (0
7017	Public debt transactions (mainly interest)	() (0	(()) () (0
7018	Transfers of a general character between different levels of government	() (0	C	()) () (0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activities for the Economic classification		• •							
			not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises) (28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	C	() () (0
	Military defence	0	0	0	0	(() (0	0
	Civil defence	0	0	0	0	(() (0	0
	Foreign military aid	0	0	0	0	(() () (0
7024	R&D Defence	0	0	0	0	(() () (0
7025	Defence n.e.c.	0	0	0	0	(() () (0
									()
	PUBLIC ORDER AND SAFETY	0	0	0	0	C	() () (0
7031	Police services	0	0	0	0	(() () (0
	Fire protection services	0	0	0	0	(() () (0
	Law courts	0	0	0	0	(() () (0
	Prisons	0	0	0	0	()	(0	0
7035	R&D Public order and safety	0	0	0	0	()	(0	0
7036	Public order and safety n.e.c.	0	0	0	0	(() () (0
									()
	ECONOMIC AFFAIRS	0	0	0	0	()	(0	0
7041	General economic, commercial and labour affairs	0	0	0	0	() ((0	0
	General economic and commercial affairs	0	0	0	0	()	(0	0
70412	General labour affairs	0	0	0	0	(() ((0
									()
	Agriculture, forestry, fishing and hunting	0	0	0	0	((((0
	Agriculture	0	0	0	0	() () () (0
70422	Forestry	0	0	0	0	() () () (0
70423	Fishing and hunting	0	0	0	0	() () () (0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic classif	fication 28 Other pay	ments							
	282 Transfers	not elsewhere	classified						TOTAL
	2822 Capital	transfers not els	ewhere classifie	d				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227) (28211 - 28227
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	() ()	0 () (0
70431 Coal and other solid mineral fuels		0	0	((0	0	0
70432 Petroleum and natural gas		0	0	((0	0	0
70433 Nuclear fuels	(0	0	() ()	0 () (0
70434 Other fuels	(0	0	() ()	0 () (0
70435 Electricity	() (0	() (0 () (0
70436 Non electric energy		0	0	() ()	0	0	0
7044 Mining, manufacturing and construction	() (0	() ()	0) (0
70441 Mining of mineral resources other than mineral fuels		0	0	(()	0) (0
70442 Manufacturing		0	0	((0	0	0
70443 Construction	1) (0	() ()	0 () (0
7045 Transport	() (0	() ()	0) (0
70451 Road transport		0	0	(()	0	0	0
70452 Water transport		0	0	() (0 (0
70453 Railway transport		0	0	() (0 (0
70454 Air transport		0	0	() (0 (0
70455 Pipeline and other transport) (0	() ()	0 () (0
7046 Communication	() (0	(()	0) (0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

Economic classification	28 Other payr	nents							
	282 Transfers	not elsewhere	classified						TOTAL
	2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises) (28211 - 2822 7
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	C	0	C	()	(0	0
70471 Distributive trades, storage and warehousing	C	C	0	C	()	(0	0
70472 Hotels and restaurants	C	C	0	C	()	(0	0
70473 Tourism	(C	0	C	()	(0	0
70474 Multipurpose development projects	(C	0	C	()	(0	0
7048 R&D Economic affairs	(0	0	C) () ((C	0
70481 R&D General economic, commercial and labour affairs	(C	0	C	()	(0	0
70482 R&D Agriculture, forestry, fishing and hunting	(C	0	C	()	(0	0
70483 R&D Fuel and energy	(C	0	C	()	(0	0
70484 R&D Mining, manufacturing and construction	(C	0	C	()	(0	0
70485 R&D Transport	(C	0	C	()	(0	0
70486 R&D Communication	(C	0	C	()	(0	0
70487 R&D Other industries	(C	0	C	()	(0	0
7049 Economic affairs n.e.c.	(0	0	C) () ((0	0
705 ENVIRONMENTAL PROTECTION	C	0	0	0	0)		0	0
7051 Waste management	(0	0	0) () (0	0
7052 Waste water management	() C	0	(() () (0	0
7053 Pollution abatement	() C	0	(() () (0	0
7054 Protection of biodiversity and landscape	() C	0	(() () (0	0
7055 R&D Environmental protection	() C	0	0) () () (0	0
7056 Environmental protection n.e.c.	(0	0	(() () (0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activities for the Economic classification		• •	/						
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not else	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227) (28211 - 28227 <u>)</u>
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(0	0	0	C	() (0	0
	Housing development	(0	0	0	((0	0	0
7062	Community development	(0	0	0	(() (0	0
7063	Water supply	(0	0	0	(() (0	0
7064	Street lighting	(0	0	0	(() (0	0
7065	R&D Housing and community amenities	(0	0	0	() () (0	0
7066	Housing and community amenities n.e.c.	(0	0	0	() () (0	0
707	HEALTH	(0	0	0	C	(0	0	0
7072	Outpatient services	(0	0	0	(() (0	0
70724	Ambulance services	(0	0	0	(() (0	0
7073	Hospital services	(0	0	0	(() (0	0
7074	Public health services	(0	0	0	(() (0	0
7075	R&D Health	(0	0	0	(() (0	0
7076	Health n.e.c.	(0	0	0	(() (0	0
708	RECREATION, CULTURE AND RELIGION	(0	0	0	() () (0	0
7081	Recreational and sporting services	(0	0	0	() () (0	0
7082	Cultural services	(0	0	0	() () (0	0
7083	Broadcasting and publishing services	(0	0	0	() () (0	0
7084	Religious and other community services	(0	0	0	() () (0	0
7085	R&D Recreation, culture and religion	(0	0	0	() () (0	0
7086	Recreation, culture and religion n.e.c.	(0	0	0	() () (0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	2 - Economic and functional classification of expense for operating activities for the Economic classification			,						
			not elsewhere	lassified						TOTAL
				ewhere classified	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227) (28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	(0	0	0)		0		3 661 465
	Pre-primary and primary education	(0	0	С))	0 (0	0
	Secondary education	(0	0	C	((0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(0	0	C	((0	0	0
7094	Tertiary education	(0	0	C)	(0	0	3 661 465
7095	Education not definable by level	(0	0	C)	(0	0	0
7096	Subsidiary services to education	(0	0	C)	(0	0	0
7097	R&D Education	(0	0	C	((0	(0
7098	Education n.e.c.	(0	0	C	((0	(0
710	SOCIAL PROTECTION	(0	0	0)		0		0
7101	Sickness and disability	(0	0	C)	(0	0	0
	Sickness	(0	0	C)	(0 (0	0
71012	Disability	(0	0	C)	(0 (0	0
7102	Old age	(0	0	C	((0	0	0
7103	Survivors	(0	0	C	((0 (0	0
7104	Family and children	(0	0	C	()	0 () (0
7105	Unemployment	(0	0	C	()	0 () (0
7106	Housing	(0	0	C	()	0 () (0
7107	Social exclusion n.e.c.	(0	0	C	()	0 () (0
7108	R&D Social protection	(0	0	C) ((0 ((0
7109	Social protection n.e.c.	(0	0	C)) (0 () (0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other pa	yments				TOTAL
·			fees and claim	s related to nonl	ife insurance	TOTAL	
		2831 Premi	ums, fees and	current claims	2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(204 202)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	32 871	0	0	0	32 871	3 694 336
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	·	0	0
	General personnel services	0	0	0	·	0	0
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Davis saccash						
	Basic research	0	0	0	·	0	0
	R&D General public services General public services n.e.c.	0	0	0	·	0	0
	Public debt transactions (mainly interest)	0	0	0		0	0
	Transfers of a general character between different levels of government	0	0	0	·	0	0
1010	Transfers of a general character between different levels of government	1 0	1 0	1	1 0	1 0	1

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification of expense for operating activ			,			TOTAL
`		283	-			TOTAL	
				s related to non	ife insurance		
		and standa	rdized guarant	ee schemes			
		2831 Premi	ums, fees and	current claims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums		Current claims			
		payables		payable			
			guarantee schemes				
			schemes			(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other pa	yments				TOTAL
		,	fees and claim	s related to nonl	ife insurance	TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for standardized guarantee	Current claims payable			
			schemes			(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
		0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic classification	28 Other pa	yments	•			TOTAL
		,	fees and claim	s related to nonl	ife insurance	TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
			28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims		
		D. 1000	D.1000	5 1000	D 1000	(28311 - 2832)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
_	Other industries	0	0	0	·	0	0
	Distributive trades, storage and warehousing Hotels and restaurants	0	0	0	·	0	0
_	Tourism	0	0	0	0	0	0
	Multipurpose development projects	0	0	0	0	0	0
70474	iniditipul pose development projects	0	U	0	0	U	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	·	0	0
	Waste management	0	0	0		0	0
	Waste water management	0	0	0	·	0	0
	Pollution abatement	0	0	0		0	0
	Protection of biodiversity and landscape	0	0	0		0	0
	R&D Environmental protection	0	0	0		0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (continued)

	Economic and functional classification of expense for operating activities Economic classification			(,			TOTAL
`		283				TOTAL	
				s related to nonl	ife insurance		
		and standa	rdized guarant	ee schemes			
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0
	Community development	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018 financial year (concluded)

	- Economic and functional classification of expense for operating activities Economic classification			(,			TOTAL
			fees and claim	s related to nonl ee schemes	life insurance	TOTAL	
		2831 Premi	ums, fees and	current claims	2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee	28313 Current claims payable	Capital claims		
			schemes			(28311 - 2832)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	32 871	0	·	· ·	32 871	3 694 336
	Pre-primary and primary education	0	0	0		0	0
	Secondary education	0	0	0	Ů	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	Ů	0	· ·	0	0
	Tertiary education	32 871	0	0	· ·	32 871	3 694 336
	Education not definable by level	0	0	0	Ů	0	0
	Subsidiary services to education	0	0	0	,	0	0
	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0
	Sickness and disability	0	·	0	· ·	0	0
	Sickness	0	0	0	0	0	0
	Disability	0	0	0	0	0	0
	Old age	0	·	·	· ·	0	0
	Survivors	0	0	0	Ů	0	0
	Family and children	0	·	0	· ·	0	0
7105	Unemployment	0		0	· ·	0	0
	Housing	0	·	0		0	0
	Social exclusion n.e.c.	0	0	0	0	0	0
	R&D Social protection	0	0	0	· ·	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year

Economic classification	61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	ts								TOTAL
	6111 Buildings	and structures			6112 Machinery	y and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other	than transport equ	ipment	
	Dwellings		Other	Land	Transport	611221	611222			1
		other than	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
		dwellings				computer, and	6112221	6112222	6112223	1
						telecommunications	Office furniture	Other machinery	Books	
						(ICT) equipment		and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	43 589) (112 232					
	13 666				1 2 2 2	30. 10.		333.12		1 111 440
701 GENERAL PUBLIC SERVICES	0	0	0) (0) () 0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0) (0) () C	0	0	0
70111 Executive and legislative organs	0	C	0) (0) (0	0	0	0
70112 Financial and fiscal affairs	0	0	0) (0) (0	0	0	0
70113 External Affairs	0	0	0	0	0) (0	0	0	0
7012 Foreign economic aid	0	C	0	(0) (0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0) (0	(0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	(0	0	0	0
7013 General services	0	C	0) (0	(0	0	0	0
70131 General personnel services	0	0	0	0	0	(0	0	0	0
70132 Overall planning and statistical services	0	0	0) (0)	0	0	0	0
70133 Other general services	0	0	0	0	0) (0	0	0	0
7014 Basic research	0	0	0) (0) (0	0	0	0
7015 R&D General public services	0	0	0) (0)	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0) (0	0	0	0
7017 Public debt transactions (mainly interest)	0	C	0	0	0) (0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0		0)	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-final				1)						
Economic classification			ssets							_
	611 Fixed asset									TOTAL
	6111 Buildings					y and equipment				
		61112	61113	61114	61121	61122 Machinery and		than transport equ	ipment	
	Dwellings		Other	Land	Transport	611221	611222			
		other than	structures	improvements	equipment	Information,		quipment not else	where classified	
		dwellings				computer, and	6112221	6112222	6112223	1
						telecommunications		Other machinery	Books	
						(ICT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	C) (0	(0	(0
7021 Military defence	0	C	0	C	(0	(0	(0
7022 Civil defence	0	C	0	C	(0	(0	(0
7023 Foreign military aid	0	C	0	C	(0	(0	(0
7024 R&D Defence	0	C	0	C	(0	(0	(0
7025 Defence n.e.c.	0	O	0	C	(0	(0	(0
703 PUBLIC ORDER AND SAFETY	0	0	0	C	(0	(0	(0
7031 Police services	0	C	0	C	(0	(0	(0
7032 Fire protection services	0	0	0	C	(0	(0	(0
7033 Law courts	0	0	0	C	(0	(0	(0
7034 Prisons	0	O	0	C	(0	(0	(0
7035 R&D Public order and safety	0	C	0	C	(0	(0	(0
7036 Public order and safety n.e.c.	0	C	0	C) (0		0	(0
704 ECONOMIC AFFAIRS	0	0	0	() (0	(0
7041 General economic, commercial and labour affairs	0	0	0	C) (0	(0
70411 General economic and commercial affairs	0	C	0	C	(0	0	0	(0
70412 General labour affairs	0	C	0	C) (0		0	(0
7042 Agriculture, forestry, fishing and hunting	0	C	0	C	(0	(0	(0
70421 Agriculture	0	0	0	C) (0	(0
70422 Forestry	0	C	0	C	(0	(0	(0
70423 Fishing and hunting	0	0	0	0) (0		0		0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-finan				1)						1
Economic classification			ssets							I
	611 Fixed asset				I					TOTAL
	6111 Buildings		T			y and equipment				
			61113	61114	61121	61122 Machinery and		than transport equ	ıipment	
	•		Other	Land	Transport	611221	611222			
		other than dwellings	structures	improvements	equipment	Information,		quipment not else		
		aweilings				computer, and	6112221	6112222	6112223	
						telecommunications (ICT) equipment		Other machinery	Books	
						(IOT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	(0	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	(0	0	C	0	0
70432 Petroleum and natural gas	0	0	0	0	(0	0	C	0	0
70433 Nuclear fuels	0	0	0	0	(0	0	C	0	0
70434 Other fuels	0	0	0	0	(0	0	C	0	0
70435 Electricity	0	0	0	0	(0	0	C	0	0
70436 Non electric energy	0	0	0	0	(0	0	C	0	0
7044 Mining, manufacturing and construction	0	0	0	0	(0	0	C	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	(0	0	C	0	0
70442 Manufacturing	0	0	0	0	(0	0	C	0	0
70443 Construction	0	0	0	0	(0	0	C	0	0
7045 Transport	0	0	0	0	(0	0	C) (0
70451 Road transport	0	0	0	0	(0	0	C) (0
70452 Water transport	0	0	0	0	(0	0	C) (0
70453 Railway transport	0	0	0	0	(0	0	C) (0
70454 Air transport	0	0	0	0	(0	0	C	0	0
70455 Pipeline and other transport	0	0	0	0	(0	0	C) (0
7046 Communication	0	0	0	0	(0	0	C) (0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-final				(ג						1
Economic classification			ssets							I
	611 Fixed asset				T					TOTAL
	6111 Buildings		T	T		y and equipment				
		61112	61113	61114	61121	61122 Machinery and		than transport equ	ipment	
	Dwellings	Buildings	Other	Land	Transport	611221	611222			
		other than dwellings	structures	improvements	equipment	Information,	_	quipment not else		
		aweilings				computer, and telecommunications	6112221	6112222	6112223	
						(ICT) equipment		Other machinery	Books	
						(IOT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	0	C	(0	(0	(0
70471 Distributive trades, storage and warehousing	0	C	0	C	(0 0	(0	(0
70472 Hotels and restaurants	0	C	0	0	(0	(0	(0
70473 Tourism	0	C	0	C	(0 0	(0	(0
70474 Multipurpose development projects	0	C	0	0	(0	(0	(0
7048 R&D Economic affairs	0	C	0	C) (0 0) (0	(0
70481 R&D General economic, commercial and labour affairs	0	C	0	C) (0 0) (0	(0
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	C) (0 0) (0	(0
70483 R&D Fuel and energy	0	C	0	C) (0 0) (0	(0
70484 R&D Mining, manufacturing and construction	0	C	0	0) (0	(0	(0
70485 R&D Transport	0	C	0	0) (0	(0	(0
70486 R&D Communication	0	C	0	C) (0 0) (0	(0
70487 R&D Other industries	0	C	0	C) (0 0) (0	(0
7049 Economic affairs n.e.c.	0	(0	((0	(0	(0
705 ENVIRONMENTAL PROTECTION	0	C	0	C		0 0) (0	(0
7051 Waste management	0	C	0	0) (0 0) (0	(0
7052 Waste water management	0	C	0	0) (0 0) (0	(0
7053 Pollution abatement	0	C	0	0) (0) (0	(0
7054 Protection of biodiversity and landscape	0	C	0	C) (0 0) (0	(0
7055 R&D Environmental protection	0	C	0	0) (0) (0	(0
7056 Environmental protection n.e.c.	0	C	0	0) (0 0) (0	(0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Table	3 - Economic and functional classification of the purchases of non-final Economic classification				A)						
		611 Fixed asset									TOTAL
		6111 Buildings				6112 Machiner	y and equipment				101112
				61113	61114	61121	61122 Machinery and	equipment other	than transport equ	ipment	-
				Other	Land	Transport	611221	611222	man transport oqu	ipinone	4
			other than	structures	improvements	•	Information,	-	quipment not else	where classified	
			dwellings				computer, and	6112221		6112223	4
							telecommunications (ICT) equipment	-	Other machinery and equipment		(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0)	0 () (0	(0
7061	Housing development	0	0	0	C)	0 () (0	(0
7062	Community development	0	C	0	C)	0 () (0	(0
7063	Water supply	0	C	0	C)	0 () (0	(0
7064	Street lighting	0	C	0	C		0 () (0	(0
7065	R&D Housing and community amenities	0	C	0	C		0 () (0	(0
7066	Housing and community amenities n.e.c.	0	C	0	C)	0 () (0	(0
707	lucal tu	0					0 /			,	
707 7072	HEALTH Control of the	0	0	0			0 () 0		, 0
70724	Outpatient services	0	0	0	C		0 (0	l l	1 0
	Ambulance services	0	0	0		,	0 (0	(1 0
7073 7074	Hospital services Public health services	0	0	0		\) (0	(1 0
7074	R&D Health	0	0	0	1	<u>'</u>) (0	,	1 0
7075	Health n.e.c.	0	0	0		(0 0) () 0		1 0
1010	Teal(ITT).e.o.	0		0		'		,	1		-
708	RECREATION, CULTURE AND RELIGION	0	C	0	C)	0 () (0	(0
7081	Recreational and sporting services	0	C	0	()	0 () (0	(0
7082	Cultural services	0	C	0	C)	0 () (0	() 0
7083	Broadcasting and publishing services	0	0	0	C)	0 () (0	(0
7084	Religious and other community services	0	0	0	()	0 () (0	() 0
7085	R&D Recreation, cultural and religion	0	0	0	C)	0 () (0	(0
7086	Recreation, culture and religion n.e.c.	0	C	0	C)	0 () (0	(0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Economic classification	61 Purchases of	f non-financial a	ssets	•						
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111		61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	1
	Dwellings		Other	Land	Transport	611221	611222			1
			structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
		dwellings				computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	43 589	3 748 213	0	C	112 232	587 136	882 023	369 742	222 953	5 965 888
7091 Pre-primary and primary education	0	0	0	C	0	(0	0	0	0
7092 Secondary education	0	0	0	C	0	(0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	C	0	(0	0	0	0
7094 Tertiary education	43 589	3 748 213	0	C	112 232	587 136	882 023	369 742	222 953	5 965 888
7095 Education not definable by level	0	0	0	C	0)	0	0	0	0
7096 Subsidiary services to education	0	0	0	C	0) (0	0	0	0
7097 R&D Education	0	0	0	C	0)	0	0	0	0
7098 Education n.e.c.	0	0	0	C	0) (0	0	0	0
710 SOCIAL PROTECTION	0	0	0	C	0) (0	0	0	0
7101 Sickness and disability	0	0	0	C	0)	0	0	0	0
71011 Sickness	0	0	0	C	0) (0	0	0	0
71012 Disability	0	0	0	0	0) (0	0	0	0
7102 Old age	0	0	0	(0) (0	0	0	0
7103 Survivors	0	0	0		0) (0	0	0	0
7104 Family and children	0	0	0	(0) (0	0	0	0
7105 Unemployment	0	0	0	(0) (0	0	0	0
7106 Housing	0	0	0	(0) (0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	C	0) (0	0	0	0
7108 R&D Social protection	0	0	0	C	0) (0	0	0	0
7109 Social protection n.e.c.	0	0	0	C	0) (0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as:	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softv	are and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
		products			Computer	Databases	originais	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	412	0	(0	77 981	(((0	78 393
701 GENERAL PUBLIC SERVICES	0	0	(0)	(() () (
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(0		(((0	(
70111 Executive and legislative organs	0	0	() (((() ()
70112 Financial and fiscal affairs	0	0	(0) ((((0)
70113 External Affairs	0	0	(0		(((0	(
7012 Foreign economic aid	0	0	(0		(((0	(
70121 Economic aid to developing countries and countries in transition	0	0	() () ((() (0)
70122 Economic aid routed through international agencies	0	0	() () () ()) () () (
7013 General services	0	0	() () () ()) () () (
70131 General personnel services	0	0	() () () ()) () () (
70132 Overall planning and statistical services	0	0	() () (() () () () (
70133 Other general services	0	0	() () (() () () ()
7014 Basic research	0	0	() () (() () () () (
7015 R&D General public services	0	0	() () () () () () () (
7016 General public services n.e.c.	0	0	() () (() () () () (
7017 Public debt transactions (mainly interest)	0	0	() () (((() () (
7018 Transfers of a general character between different levels of government	0	0	() () (0)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases of nor	n-financial assets					•			
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	ual property prod	lucts				Weapons systems	
		611311 Animal resources yielding repeat	611312 Tree, crop, and plant resources	611321 Research and development	611322 Mineral exploration and	611323 Computer soft databases	ware and	611324 Entertainment, literary, and	intellectual		
		products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(0	0	0	0	0	0)
7021	Military defence	0	0	(0	0	0	0	0	0)
7022	Civil defence	0	((0	0	0	0	0	0)
7023	Foreign military aid	0	0	(0	0	0	0	0	0)
7024	R&D Defence	0	0)	0	0	0	0 (0	0)
7025	Defence n.e.c.	0	()	0 (0	0	0 (0	0)
703	PUBLIC ORDER AND SAFETY	0	0		0	0	0	0	0	0)
7031	Police services	0	()	0 (0	0	0 (0	0)
7032	Fire protection services	0	() (0 (0	0	0 (0	0 ()
7033	Law courts	0	0)	0	0	0	0 (0	0)
7034	Prisons	0	()	0 (0	0	0 (0	0)
7035	R&D Public order and safety	0	()	0	0	0	0 (0	0)
7036	Public order and safety n.e.c.	0	(0 (0	0	0 (0	0 ()
	•					-				-	
704	ECONOMIC AFFAIRS	0	0		0	0	0	0	0	0)
7041	General economic, commercial and labour affairs	0	(0 (0	0	0 (0	0)
70411	General economic and commercial affairs	0	(0 (0	0	0 (0	0 ()
70412	General labour affairs	0	()	0 (0	0	0 (0	0)
7042	Agriculture, forestry, fishing and hunting	0	()	0 (0	0	0 (0	0 (
70421	Agriculture	0	(0 (0	0	0 (0	0 ()
70422	Forestry	0	()	0 (0	0	0 (0	0 (
70423	Fishing and hunting	0	()	0	0	0	0 (0	0 ()

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and		Computer softv	vare and	Entertainment,	Other		
		yielding repeat products	plant resources	development	exploration and evaluation			literary, and artistic	intellectual		
		products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	originals	property products		(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	() () () ()	0 ((
70431		0	0	(0) () ()	0 ((
	Petroleum and natural gas	0	0	(0) () () ()	0	(
	Nuclear fuels	0	0	(0) () ()	0 ((
	Other fuels	0	0	(0) () () ()	0	(
	Electricity	0	0	() () () () ()	0 ((
70436	Non electric energy	0	0	() () () () ()	0 ((
7044	Mining, manufacturing and construction	0	0	(0) () () ()	0 ((
70441		0	0	() () () () ()	0 ((
	Manufacturing	0	0	(0) () () ()	0 ((
70443	Construction	0	0	(0) () () ()	0 ((
	,										
	Transport	0	0	(0) () () ()	0 ((
		0	0	(0	<u>'</u>) () ()	0 ((
	Water transport	0	0	(0) () () ()	0 ((
	Railway transport	0	0	(0) () () ()	0 ((
	Air transport	0	0	() () () () ()	0 ((
70455	Pipeline and other transport	0	0	() () () () ()	0 ((
7046	Communication	0	0	(0) () () ()	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial Economic classification		• `								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellect	ual property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325	1	
	Animal resources	Tree, crop, and	Research and	Mineral	Computer soft	vare and				
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	() (0 () ((0 (j
70471 Distributive trades, storage and warehousing	(0)	0 (((0 (j
70472 Hotels and restaurants	(0		0 (((0 (j
70473 Tourism	(0)	0 () () ((0 (j
70474 Multipurpose development projects	(0		0)) () ((0	i e
7048 R&D Economic affairs	() ()	0 ()) () ((0 ()
70481 R&D General economic, commercial and labour affairs	() (1	0)) () () (0 (j .
70482 R&D Agriculture, forestry, fishing and hunting	() ()	0 ()) () ((0 ()
70483 R&D Fuel and energy	() ()	0 ()) () ()	0 (j
70484 R&D Mining, manufacturing and construction	(0)	0 ()) () ()	0 (i .
70485 R&D Transport	() (1	0)) () () (0 (j .
70486 R&D Communication	() (1	0)) () () (0 (j .
70487 R&D Other industries	(0)	0 (0	0) () (0 (1
7049 Economic affairs n.e.c.	(0)	0 ()	0) () (0 (1
						1				
705 ENVIRONMENTAL PROTECTION	(0 (0 (4
7051 Waste management	() (0 (') () (<u>'</u>	0 (1
7052 Waste water management	() (0 (′) () ('	0 (4
7053 Pollution abatement	() ('	0 (,) () (<u> </u>	0 (4
7054 Protection of biodiversity and landscape	() (0 () () (<u> </u>	0 (4
7055 R&D Environmental protection	() (0 (,) () () (0 (4
7056 Environmental protection n.e.c.	()		0) ()	0	/

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property prod	lucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources yielding repeat	Tree, crop, and plant resources	Research and development	Mineral exploration and	Computer soft	ware and	Entertainment, literary, and	Other intellectual		
		products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0		0 (0	0	0 ()	0 (
7061	Housing development	0	0)	0 (0	0	0 ()	0 0)
7062	Community development	0	0)	0 (0	0	0 ()	0)
7063	Water supply	0	0)	0 (0	0	0 ()	0 0)
7064	Street lighting	0	0)	0 (0	0	0 ()	0 0)
7065	R&D Housing and community amenities	0	0)	0 (0	0	0 ()	0 0)
7066	Housing and community amenities n.e.c.	0	0)	0 (0	0	0 ()	0 ()
707	HEALTH	0	0) (0 (0	0	0 ()	0 0)
7072	Outpatient services	0	0) (0 (0	0	0 (0 ()
70724	Ambulance services	0	0)	0 (0	0	0 ()	0 0)
7073	Hospital services	0	0)	0 (0	0	0 ()	0 0)
7074	Public health services	0	0)	0 (0	0	0 ()	0 ()
7075	R&D Health	0	0) () (0	0	0 ()	0 ()
7076	Health n.e.c.	0	0)	0 (0	0	0 ()	0 0)
	RECREATION, CULTURE AND RELIGION	0	0		0 (0	0	0 ()	0 (
7081	Recreational and sporting services	0	0		0 (0	0	0 (0 0)
7082	Cultural services	0	0) (0 (0	0	0 ()	0 ()
7083	Broadcasting and publishing services	0	0		0 (0	0	0 (0 0)
7084	Religious and other community services	0	0) (0 (0	0	0 ()	0 ()
7085	R&D Recreation, cultural and religion	0	0		0 (0	0	0 (0 0)
7086	Recreation, culture and religion n.e.c.	0	0)	0 (0	0	0 ()	0 0)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	3 - Economic and functional classification of the purchases of non-financia Economic classification										
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	ual property produ	ucts				Weapons systems	
		, ,	611312 Tree, crop, and plant resources	611321 Research and development	exploration and	611323 Computer softw databases	are and	611324 Entertainment, literary, and	611325 Other intellectual		
		products	yielding repeat products		evaluation		6113232 Databases	artistic originals	property products		(61131 - 6114)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	412	0	(0	77 981	(0)	0	78 393
7091	Pre-primary and primary education	0	0	(0	0	(0)	0	0
7092	Secondary education	0	0		0	0	(0)	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	(0	0	(0)	0	0
7094	Tertiary education	412	0	(0	77 981	(0)	0	78 393
7095	Education not definable by level	0	0		0	0	(0)	0	0
7096	Subsidiary services to education	0	0	(0	0	(0)	0	0
7097	R&D Education	0	0	(0	0	(0)	0	0
7098	Education n.e.c.	0	0	(0	0	(0)	0	0
710	SOCIAL PROTECTION	0	0	(0	0	(0		0	, 0
7101	Sickness and disability	0	0	(0	0	(0)	0	0
	Sickness	0	0	(0	0	(0)	0	0
	Disability	0	0	(0	0	(0)	0 0	, 0
7102	Old age	0	0	(0	0	(0)	0	0
7103	Survivors	0	0	(0 0	0	() ()	0 0	0
7104	Family and children	0	0	(0	0	()	0 0	0
7105	Unemployment	0	0	(0	0	()	0 0	0
7106	Housing	0	0	(0 0	0	(0)	0 0	0
7107	Social exclusion n.e.c.	0	0	(0	0		0		0 0	0
7108	R&D Social protection	0	0	(0	0	() (0 0	0
7109	Social protection n.e.c.	0	0	(0 0	0	() ()	0 0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL		614 Non-proc	luced assets	TOTAL
						61225	1	Valuables	6141	6142	
			Work-in-		Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	61 624	0	0	0	0	61 624	0	5 605	0	5 605
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification										
		612 Inventorie	es				TOTAL	613	614 Non-prod	luced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL		614 Non-prod	duced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	(0	0	0	C	0	(
70431	Coal and other solid mineral fuels	0	0	0	(0	0	0	C	0	(
	Petroleum and natural gas	0	0	0	(0	0	0	C	0	(
70433	Nuclear fuels	0	0	0	(0	0	0	C	0	(
70434	Other fuels	0	0	0	(0	0	0	C	0	(
	Electricity	0	0	0	(0	0	0	C	0	(
70436	Non electric energy	0	0	0	(0	0	0	C	0	(
	Mining, manufacturing and construction	0	0	0	(0	0	0	C	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	(0	0	0	C	0	(
	Manufacturing	0	0	0	(0	0	0	C	0	(
70443	Construction	0	0	0	(0	0	0	C	0	(
	Transport	0	0	0	(0	0	0	C	0	(
	Road transport	0	0	0	(0	0	0	C	0	(
	Water transport	0	0	0	(0	0	0	C	0	(
	Railway transport	0	0	0	(0	0	0	C	0	(
	Air transport	0	0	0	(0	0	0	C	0	(
70455	Pipeline and other transport	0	0	0	(0	0	0	C	0	(
7046	Communication	0	0	0	(0	0	0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Economic classificatio	n 61 Purchases	of non-financ	ial assets	-						
	612 Inventori	es				TOTAL		614 Non-prod	duced assets	TOTAL
		Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	(0	0	0	C	0	C
70471 Distributive trades, storage and warehousing	0	0	0	(0	0	0	C	0	(
70472 Hotels and restaurants	0	0	0	(0	0	0	C	0	(
70473 Tourism	0	0	0	(0	C	0	C	0	C
70474 Multipurpose development projects	0	0	0	(0	0	0	C	0	C
7048 R&D Economic affairs	0	0	0	(0	0	0	C	0	(
70481 R&D General economic, commercial and labour affairs	0	0	0	(0	0	0	C	0	C
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	(0	0	0	C	0	(
70483 R&D Fuel and energy	0	0	0	(0	0	0	C	0	(
70484 R&D Mining, manufacturing and construction	0	0	0	(0	0	0	C	0	C
70485 R&D Transport	0	0	0	(0	0	0	C	0	C
70486 R&D Communication	0	0	0	(0	0	0	C	0	C
70487 R&D Other industries	0	0	0	(0	0	0	C	0	(
7049 Economic affairs n.e.c.	0	0	0	(0	0	0	C	0	C
705 ENVIRONMENTAL PROTECTION	0	0	0	(0	0	0	0	0	C
7051 Waste management	0	0	0	(0	C	0	C	0	C
7052 Waste water management	0	0	0	(0	0	0	C	0	(
7053 Pollution abatement	0	0	0	(0	C	0	C	0	C
7054 Protection of biodiversity and landscape	0	0	0	(0	C	0	C	0	C
7055 R&D Environmental protection	0	0	0	(0	0	0	C	0	(
7056 Environmental protection n.e.c.	0	0	0	(0	0	0	C	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventori	es				TOTAL	613	614 Non-prod	duced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 -	Valuables	6141 Land	6142 Mineral and energy	
			. •				61225)				(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0	0	0	0	0	0
7061	Housing development	0	0	0	(0	0	0	0	0	0
7062	Community development	0	0	0	(0	0	0	0	0	0
7063	Water supply	0	0	0	(0	0	0	0	0	0
7064	Street lighting	0	0	0	(0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	(0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	(0	0	0	0	0	0
707	HEALTH	0	0	0	(0	0	0	0	0	0
7072	Outpatient services	0	0	0	(0	0	0	0	0	0
70724	Ambulance services	0	0	0	(0	0	0	0	0	0
7073	Hospital services	0	0	0	(0	0	0	0	0	0
7074	Public health services	0	0	0	(0	0	0	0	0	0
7075	R&D Health	0	0	0	(0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	(0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	(0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	(0	0	0	0	0	0
	Cultural services	0	0	0	(0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	(0	0	0	0	0	0
	Religious and other community services	0	0	0	(0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	(0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases	of non-finance	ial assets							
		612 Inventori	es				TOTAL		614 Non-proc	luced assets	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
			Work-in-	Finished	Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	61 624	0	0	0	0	61 624	0	5 605	0	5 605
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	C
7092	Secondary education	0	0	0	0	0	0	0	0	0	C
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	C
7094	Tertiary education	61 624	0	0	0	0	61 624	0	5 605	0	5 605
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	C
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	C
7097	R&D Education	0	0	0	0	0	0	0	0	0	C
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	C
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	O
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	C
71011	Sickness	0	0	0	0	0	0	0	0	0	C
71012	Disability	0	0	0	0	0	0	0	0	0	C
7102	Old age	0	0	0	0	0	0	0	0	0	C
7103	Survivors	0	0	0	0	0	0	0	0	0	C
7104	Family and children	0	0	0	0	0	0	0	0	0	C
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	C
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic classification	61 Purchases	s of non-finan	cial assets	•							TOTAL
		614 Non-prod	duced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets			1	
		61431	61432	61433		61441				61442	1	
		Noncultivate		Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological	resources	614331	614332	614411	614412	614413	614414	and		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	marketing assets		
				spectrum	resources	operating	use natural	undertake	to future	asseis		
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
					0.00000				basis			
											(6143 - 6144)	(611 - 614)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	() () (0	0) () (0	0	6 111 510
701	GENERAL PUBLIC SERVICES	0	`) (0	•) (0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external	0	`		(0	C	,	<u> </u>	0	0	C
70111	Executive and legislative organs	0	(<u> </u>) (0	0) () (0	0	
70112	Financial and fiscal affairs	0	(`) (0	C) () (0	0	(
70113	External Affairs	0	() () (0	C) () (0	0	(
7040	le · · · · · · · ·	ļ.,										
7012	Foreign economic aid	0	`) (0) (<u> </u>	, 0	0	
70121 70122	Economic aid to developing countries and countries in transition	0						′ ') (0	0	
70122	Economic aid routed through international agencies	0	· ·) () () (0	0	
7013	General services	0) () () () () () 0)	(
70131	General personnel services	0) () (<u> </u>	`) 0		
70132	Overall planning and statistical services	0) () () () () 0	0	(
70133	Other general services	0	() () () (0) () () 0	0	(
	1 •	<u> </u>										<u> </u>
7014	Basic research	0	() () (0	0) () (0	0	(
7015	R&D General public services	0	() () (0	0) () (0	0	(
7016	General public services n.e.c.	0	() () (0	C) () (0	0	(
7017	Public debt transactions (mainly interest)	0	() () (0	C) () (0	0	(
7018	Transfers of a general character between different levels of government	0	() () (0	0) () (0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

Table 5	Economic and functional classification of the purchases of non-financial Economic classification				ueuj							TOTAL
		614 Non-prod	duced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangik	le non-produc	ed assets			1	
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and licer	ises		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets		(644 644)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	R '000
702	DEFENCE	0			0						0	
7021	Military defence	0	0	C	0	0	0	C	0	0	0	0
7022	Civil defence	0	0	C	0	0	0	C	0	0	0	0
7023	Foreign military aid	0	0	C	0	0	0	C	0	0	0	0
7024	R&D Defence	0	0	C	0	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	C	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0			0	·	·	· ·		•		0
7031	Police services	0			0	0	0	C	·	·	0	0
7032 7033	Fire protection services	0			0	0	0	C			0	0
7033	Law courts Prisons	0			0	0	0	0	·	·	0	0
7034	R&D Public order and safety	0	•		0	0	0	0	·		0	0
7036	Public order and safety n.e.c.	0	· ·		0	0	0	0	·	0	0	0
7 000	i dulic order and salety fi.e.c.	-			0	0	0				0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	C	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	C	0	0	0	0
70411	General economic and commercial affairs	0	0	C	0	0	0	C	0	0	0	0
70412	General labour affairs	0	0	C	0	0	0	C	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0			0	0	0			0	0	0
70421	Agriculture	0			0	0	0	C			0	v
70422	Forestry	0			, ,	0	·	С		· ·	0	0
70423	Fishing and hunting	0	0	C	0	0	0	C	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	Economic and functional classification of the purchases of non-financial Economic classification				,							TOTAL
\		614 Non-proc	duced assets								TOTAL	
		6143 Other na	aturally occur	ring assets		6144 Intangil	ble non-produ	ced assets			1	
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	C) () () () () () () (0	(
70431	Coal and other solid mineral fuels	0	C	0	0) () () (0	0	0	(
70432	Petroleum and natural gas	0	C	0	0) () () (0	C	0	(
70433	Nuclear fuels	0	C	0	0) () ((0	0	0	(
70434	Other fuels	0	C	0	0) () ((0	0	0	(
70435	Electricity	0	C	0	0) () ((0	0	0	(
70436	Non electric energy	0	C	0	0) () ()	0	0	0	(
7044	Mining, manufacturing and construction	0	C	0	0) () ((0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	C	0	0) () ((0	0	0	(
70442	Manufacturing	0	C	0	0) () ((0	0	0	(
70443	Construction	0	C	0	0) () ((0	0	0	(
7045	Transport	0	C	C	C) () ((0	C	0	(
70451	Road transport	0	C	0	0) () ((0	C	0	(
70452	Water transport	0	C	0	0) () ((0	C	0	(
70453	Railway transport	0	C	0	0) () ((0	C	0	(
70454	Air transport	0	C	C	0) (((0	C	0	(
70455	Pipeline and other transport	0	C	C	0) (((0	C	0	(
7046	Communication	0	C	0	0	0) ((0	C	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

\\	Economic and functional classification of the purchases of non-financial Economic classification				ucu,							TOTAL
		614 Non-prod									TOTAL	1
		6143 Other n	aturally occur	ring assets		6144 Intangil	ole non-produc	ced assets				
		61431	61432	61433		61441	·			61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets	(6143 - 6144)	(611 - 614)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	(0	C	0	0
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	(0	C	0	0
70472	Hotels and restaurants	0	0	C	0	0	0	(0	C	0	0
70473	Tourism	0	0	C	0	0	0	(0	C	0	0
70474	Multipurpose development projects	0	0	C	0	0	0	(0	C	0	0
7048	R&D Economic affairs	0	0	C	0	0	0	(0	C	0	0
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	(0	C	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	(0	C	0	0
70483	R&D Fuel and energy	0	0	C	0	0	0	(0	C	0	0
70484	R&D Mining, manufacturing and construction	0	0	C	0	0	0	(0	C	0	0
70485	R&D Transport	0	0	C	0	0	0	(0	C	0	0
70486	R&D Communication	0	0	C	0	0	0	(0	C	0	0
70487	R&D Other industries	0	0	C	0	0	0	(0	C	0	0
7049	Economic affairs n.e.c.	0	0	C	0	0	0	(0	C	0	0
705	ENVIRONMENTAL PROTECTION	0	<u> </u>		0	· ·				•	<u>'</u>	
7051	Waste management	0			0	0	Ů	,			0	·
7052	Waste water management	0	·		0	0	Ů	,			0	·
7053	Pollution abatement	0			0	·	·	`			0	·
7054	Protection of biodiversity and landscape	0			0	0	V	,			0	V
7055	R&D Environmental protection	0			0	0		`			0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	(0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year (continued)

	conomic and functional classification of the purchases of non-financial Economic classification			-	,							TOTAL
		614 Non-prod	duced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on	and marketing assets		
Funationa	Laboration	D 1000	D 1000	D 1000	classified	D 1000	D 1000		an exclusive basis	D 1000	(6143 - 6144)	
706	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7061	HOUSING AND COMMUNITY AMENITIES	0	0		0	0	0		0	0	0	0
7062	Housing development	0				0	0			0	0	0
7063	Community development Water supply	0	0			0	0	(,		0	0
7064	Street lighting	0	0			0	0	`	′	·	0	0
7065		0	•			0	0	,	`	0	0	0
7066	R&D Housing and community amenities	0	·			0			1	0	0	0
7000	Housing and community amenities n.e.c.	U				U	U			U	U	U
707	HEALTH	0	0	0	0	0	0	(0	0	0	0
7072	Outpatient services	0	C	0	0	0	0	(0	0	0	0
70724	Ambulance services	0	C	0	0	0	0	(0	0	0	0
7073	Hospital services	0	C	0	0	0	0	(0	0	0	0
7074	Public health services	0	C	0	0	0	0	(0	0	0	0
7075	R&D Health	0	C	0	0	0	0	(0	0	0	0
7076	Health n.e.c.	0	C	0	0	0	0	(0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(0	0	0	0
7081	Recreational and sporting services	0	C	0	0	0	0	(0	0	0	0
7082	Cultural services	0	C	0	0	0	0	(0	0	0	0
7083	Broadcasting and publishing services	0	C	0	0	0	0	(0	0	0	0
7084	Religious and other community services	0	C	C	0	0	0	(C	0	0	0
7085	R&D Recreation, cultural and religion	0	C	0	0	0	0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	(0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018 financial year(concluded)

Table 3-1	Economic and functional classification of the purchases of non-financial Economic classification				ueu)							TOTAL
		614 Non-proc	duced assets								TOTAL	1
		6143 Other na	aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets			1	
		61431	61432	61433		61441	-			61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	and marketing assets		
									basis		(6143 - 6144)	
	l classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	(0	0	0	6 111 510
7091	Pre-primary and primary education	0	C	C	0	0	C) (0	0	0	0
7092	Secondary education	0	C	C	0	0	C) (0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	C	0	0	C) (0	0	0	U
7094	Tertiary education	0	C	C	0	0	C) (0	0	0	6 111 510
7095	Education not definable by level	0	C	C	0	0	C	(C	0	0	0
7096	Subsidiary services to education	0	C	C	0	0	C) (0	0	0	0
7097	R&D Education	0	C	C	0	0	C) (0	0	0	0
7098	Education n.e.c.	0	C	C	0	0	C) (0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	(0	0	0	0
7101	Sickness and disability	0			0	0	C) (0	0	0	0
71011	Sickness	0	C	0	0	0	C) (0	0	0	0
71012	Disability	0	C		0	0	C	′	′	0	0	0
7102	Old age	0			0	0	C) (0	0	0	0
7103	Survivors	0	C	0	0	0	C) (0	0	0	0
7104	Family and children	0	C	0	0	0	C) (0	0	0	0
7105	Unemployment	0	C	C	0	0	C	(0	0	0	0
7106	Housing	0	C	C	0	0	C	(C	0	0	0
7107	Social exclusion n.e.c.	0	C	C	0	0	C	(C	0	0	0
7108	R&D Social protection	0	,		0	0	C	<u>'</u>	,	0	0	0
7109	Social protection n.e.c.	0	C	0	0	0	C	(0	0	0	0

Table 4 - Economic classification of the sales of non-financial assets for the 2018 financial year

	·	R '000
31	Calca of you financial coacts	46 744
31	Sales of non-financial assets	46 744
311	Fixed assets	46 348
3111	Buildings and structures	17 396
31111	Dwellings	0
31112	Buildings other than dwellings	17 396
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	28 226
31121	Transport equipment	5 141
31122	Machinery and equipment other than transport equipment	23 085
311221	Information, computer, and telecommunications (ICT) equipment	13 754
311222	Machinery and equipment not elsewhere classified	9 331
3112221	Office furniture (and domestic furniture)	5 031
3112222	OtherMachinery and equipment	4 300
3112223	Books	0
3113	Other fixed assets	726
31131	Cultivated biological resources	316
311311	Animal resources yielding repeat products	316
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	410
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	410
3113231	Computer software	410
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	
31221	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
01220	Williarly Inventories	
313	Valuables	0
0.0	Tuldusios	-
314	Non-produced assets	396
3141	Land	396
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	C

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year

	Economic classification	23 CONSUM	IPTION OF FI	XED CAPITA	L						
\		231 Fixed a	ssets								TOTAL
		2311 Buildii	ngs and struc	tures		2312 Machir	nery and equipm	nent			
		23111		23113	23114		23122				
		Dwellings	_	Other	Land		Machinery and	equipment oth	er than trans	port	
			other than dwellings	structures	improvements	equipment	Information,	231222 Machinery and elsewhere clas		not	
							telecommunic ations (ICT) equipment	Office	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	240	1 191 909	(0	57 150	467 016	681 508	332 065	214 336	2 944 224
701	GENERAL PUBLIC SERVICES	(0	() (0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	((0	0	0	0	0	0
70111	Executive and legislative organs	(0	(0	0	0	0	0	0	0
70112	Financial and fiscal affairs	(0	(0	0	0	0	0	0	C
70113	External Affairs	(0	((0	0	0	0	0	(
											C
7012	Foreign economic aid	(0	() (0	0	0	0	0	C
70121	Economic aid to developing countries and countries in transition	(0	(0	0	0	0	0	0	C
70122	Economic aid routed through international agencies	(0	() (0	0	0	0	0	(
7013	General services	(0	() (0	0	0	0	0	
70131	General personnel services	(0	() (0	0	0	0	0	(
70132	Overall planning and statistical services	(0	() (0	0	0	0	0	(
70133	Other general services	(0	() (0	0	0	0	0	(
7014	Basic research	(0 0	() (0	0	0	0	0	(
7015	Research and Development General public services	(0	() (0	0	0	0	0	(
7016	General public services n.e.c.	(0	() (0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	(0	() (0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	(0	() (0	0	0	0	0	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year

	Economic classification	23 CONSUN	IPTION OF FI	XED CAPITA	L						
`		231 Fixed as	ssets	-							TOTAL
			ngs and struc				ery and equipm	ent			
		23111		23113	23114	23121	23122				
		Dwellings		Other	Land		Machinery and	equipment oth	er than trans	port	
			other than dwellings	structures	improvements		Information, computer, and	231222 Machinery and elsewhere clas		not	
								2312221 Office furniture (and domestic furniture)	and equipment	2312223 Books	(23111 - 23122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	(0	0	0
7021	Military defense	C	0	C	0	0	0	(0	0	0
7022	Civil defense	C	0	C	0	0	0	(0	0	0
7023	Foreign military aid	C	0	C	0	0	0	(0	0	0
7024	R&D Defense	C	0	C	0	0	0	(0	0	0
7025	Defense n.e.c.	C	0	0	0	0	0	(0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(0	0	0
7031	Police services	C	0	C	C	0	0	(0	0	0
7032	Fire protection services	C	0	C	C	0	0	(0	0	0
7033	Law courts	C	0	0	,	0	0	,	0	0	0
7034	Prisons	C	0	0	·	0	0	·	0	0	С
7035	R&D Public order and safety	C	0	0	C	0	0	(0	0	C
7036	Public order and safety n.e.c.	C	0	0	C	0	0	(0	0	0
<u></u>											
704	ECONOMIC AFFAIRS	0	0			0	·		0	0	0
7041	General economic, commercial and labour affairs	0	0	0		0	0		0	0	0
70411	General economic and commercial affairs	(0	0	C	0	0	(0	0	0
70412	General labour affairs	C	0	C	0	0	0	(0	0	0
-0.40	Territoria de la compansión de la compan		_	_		_	_				
7042	Agriculture, forestry, fishing and hunting	C	0	C	<u> </u>	0	0	·	0	•	C
70421	Agriculture	(0	C	<u> </u>	·	0	,	0	•	(
70422	Forestry	(0	0	•		0		0		(
70423	Fishing and hunting	0	0	0	0	0	0	(0	0	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year

	- Economic and functional classification of the consumption of fixed ca Economic classification			•	L						
\		231 Fixed as	ssets								TOTAL
		2311 Buildir	ngs and struc	tures		2312 Machir	ery and equipm	ent			
		23111	23112	23113	23114		23122				
		Dwellings	Buildings	Other	Land	Transport	Machinery and	equipment oth	er than trans	port	
				structures	improvements	equipment	231221	231222			
			dwellings					Machinery and		ot	
							computer, and	elsewhere clas	ssified		
								2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS										
7043	Fuel and energy	C	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	C	0	0	0	0	0	C	0	0	0
70432	Petroleum and natural gas	0	0	0	C	0	0	0	0	0	0
70433	Nuclear fuels	C	0	0	C	0	0	0	0	0	0
70434	Other fuels	C	0	C	0	0	0	C	0	0	0
	Electricity	C	0	C	0	0	0	C	0	0	0
70436	Non electric energy	C	0	0	0	0	0	C	0	0	0
	Mining, manufacturing and construction	C	0			<u> </u>	0		0	0	0
	Mining of mineral resources other than mineral fuels	C	0	C	<u> </u>	0	0		0	0	0
70442	Manufacturing	C	0	0	0	0	0	0	0	0	0
70443	Construction	C	0	0	C	0	0	C	0	0	0
7045	Transport) 0	0) 0	0			0	0
7045	Road transport		0	0		0	0			0	0
70451	Water transport		0	0		0	0			0	0
70452	Railway transport	0) 0	0		0	0		0	0	0
	Air transport) 0	0	1	0	0	·	1 0	0	0
70455	Pipeline and other transport	0	n n	0	1	0	0	·	1	n	0
- 0.00	P. Applied and gard, adjusted									Ů	
7046	Communication	C	0	0	C	0	0	C	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year

	Economic classification	23 CONSUM	IPTION OF FI	XED CAPITA	<u>L</u>						
`		231 Fixed a	ssets								TOTAL
			ngs and struc				ery and equipm	nent			
		23111		23113	23114		23122				
		Dwellings		Other	Land		Machinery and	equipment oth	er than trans	port	
			other than dwellings	structures	improvements	equipment	Information, computer, and	231222 Machinery and elsewhere clas		not	
								2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(0	C	0	0	0	(0	0	0
70471	Distributive trades, storage and warehousing	(0	C	0	0	0	(0	0	0
70472		(0	C	0	0	0	(0	0	0
70473		(0	C	0	0	0	(0	0	0
70474	Multipurpose development projects	(0	C	0	0	0	(0	0	0
7048	R&D Economic affairs	(0	C	0	0	0		0	0	0
70481	R&D General economic, commercial and labour affairs	(0	C	C	0	0	(0	0	0
70482	0 , 1, 0	(0	C	C	0	0	(0	0	0
70483	÷.	(0	C	C	0	0	(0	0	0
70484	R&D Mining, manufacturing and construction	(0	0		0	0	(0	0	0
70485	The state of the s	(0	0	·	0	0	· ·	0	0	C
70486	R&D Communication	(0	0	C	0	0	(0	0	C
70487	R&D Other industries	(0	0	C	0	0	(0	0	0
7049	Economic affairs n.e.c.	(0	C	С	0	0	(0	0	0
705											
705	ENVIRONMENTAL PROTECTION	,	0	0	0	0	0		0	0	. 0
7051	Waste management	(0	0	0	0	0	`		0	1 0
7052	Waste water management	(0	0	0	0	0			0	1 0
7053	Pollution abatement	(0	0		0	0	·	0	0	1 0
7054	Protection of biodiversity and landscape	(0	0	,	,	0		0	, 0	1 0
7055	R&D Environmental protection	(0	0		,	0		0		
7056	Environmental protection n.e.c.	(0	0		0	0	(0	0	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year

		231 Fixed as	ssets		-						TOTAL
			ngs and struc	tures			ery and equipm	nent			
		23111		23113	23114		23122				
		Dwellings		Other	Land		Machinery and	equipment oth	er than trans	port	
			other than dwellings	structures	improvements		Information, computer, and	231222 Machinery and elsewhere clas			
							telecommunic ations (ICT) equipment	Office	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	C	0	C	0	0	0	0	0	0	0
	Community development	C	0	C	0	0	0	0	0	0	0
	Water supply	C	0	C	0	0	0	0	0	0	0
	Street lighting	C	0	C	0	0	0	0	0	0	0
	R&D Housing and community amenities	C	0	C	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	C	0	C	0	0	0	0	0	0	0
	HEALTH	0	0		•	·	0	·	0	0	0
	Outpatient services	C	0	0		·	0	·	0	0	0
	Ambulance services	C	0	C	•	v	0	·	0	0	0
	Hospital services	C	0	C	0	0	0	0	0	0	0
	Public health services	C	0	0	0	0	0	0	0	0	0
	R&D Health	C	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	C	0	0	0	0	0	0	0	0	0
700	DEADEATION OUR TUDE AND DELICION			_	ļ .		_	_			
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	•	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	·	0	0	0
	Cultural services	(0	0	V	0	0	·		0	0
	Broadcasting and publishing services	(0	0	·	U	0	·		0	0
	Religious and other community services	(0	0	·	0	0	·		0	0
	R&D Recreation, culture and religion Recreation, culture and religion n.e.c.	(0	0	<u> </u>	0	0	0	0	0	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year

	- Economic and functional classification of the consumption of fixed ca Economic classification			•	L						
`		231 Fixed as	ssets								TOTAL
		2311 Buildir	ngs and struct	tures		2312 Machin	ery and equipm	nent			
		23111	23112	23113	23114	23121	23122				
		Dwellings	•	Other	Land	Transport	Machinery and	equipment oth	er than trans	port	
				structures	improvements	equipment		231222			
			dwellings					Machinery and		ot	
							computer, and	elsewhere clas	sified		
							telecommunic ations (ICT) equipment	Office furniture (and domestic	and	2312223 Books	
								furniture)	equipment		(23111 - 23122)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	240	1 191 909	0	0	57 150	467 016	681 508	332 065	214 336	2 944 224
7091	Pre-primary and primary education	0	0	0	C	0	0	0	0	0	0
7092	Secondary education	0	0	0	C	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	C	0	0	0	0	0	0
7094	Tertiary education	240	1 191 909	0	C	57 150	467 016	681 508	332 065	214 336	2 944 224
7095	Education not definable by level	C	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	C	0	0	0	0	0	0	0	0	0
7097	R&D Education	C	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	C	0	0	С	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	C	0	0	C	0	0	0	0	0	0
71011	Sickness	C	0	0	C	0	0	0	0	0	0
71012	Disability	C	0	0	C	0	0	0	0	0	0
7102	Old age	C	0	0	C	0	0	0	0	0	0
7103	Survivors	C	0	0	C	0	0	0	0	0	0
7104	Family and children	C	0	0	C	0	0	0	0	0	0
7105	Unemployment	C	0	0	0	0	0	0	0	0	0
7106	Housing	C	0	0	C	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	C	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
`		231 Fixed asse									TOTAL
		2313 Other fixe	ed assets							2314	
		23131 Cultivate	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311	231312		231322	231323		231324	231325	systems	
		Animal		Research and		Computer soft	ware and		Other		
		resources	and plant	development	_ ·	databases		literary, and	intellectual		
		yielding	resources		and evaluation	2313231	2313232	artistic originals	property products		
		repeat products	yielding repeat		evaluation	Computer	Databases	originais	products		
		products	products			software					(23131 - 2314)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 605	0	0	C	122 242	(0) () (0 124 847
	GENERAL PUBLIC SERVICES	0	0	0	C	0	(0) () (<u>)</u> 0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(0	(0	(() (
	Executive and legislative organs	0	0	0	(0	(0) () () C
70112	Financial and fiscal affairs	0	0	0	(0	(0) () () 0
70113	External Affairs	0	0	0	(0	(0) () () C
	Foreign economic aid	0	0	0	(0	(0) () () 0
70121	Economic aid to developing countries and countries in transition	0	0	0	(0	(0	(() (
70122	Economic aid routed through international agencies	0	0	0	(0	(0	(() (
	General services	0	0	0	(0	(0) () () 0
	General personnel services	0	0	0	(0	(0) () () C
	Overall planning and statistical services	0	0	0	(0	(0	(() (
70133	Other general services	0	0	0	(0	(0) ((J 0
	Basic research	0	0	0	(0	(0	(() 0
	R&D General public services	0	0	0	(0	(0	(() (
	General public services n.e.c.	0	0	0	(0	(0	(() (
	Public debt transactions (mainly interest)	0	0	0	(0	(0) (() (
7018	Transfers of a general character between different levels of government	0	0	0	C	0	(0	(() (

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	- Economic and functional classification of the consumption of fixed ca										
	Economic classification			ciai assets							TOTAL
		231 Fixed ass								Tage :	TOTAL
		2313 Other fix		I						2314	
		23131 Cultivat			tual property pi				•	Weapons systems	
		231311	231312	231321	231322	231323		231324	231325	Systems	
		Animal		Research and		Computer sof	tware and	,	Other		
		resources	and plant	development		databases		literary, and artistic	intellectual		
		yielding repeat	resources yielding		and evaluation	2313231	2313232	originals	property products		
		products	repeat		evaluation	Computer	Databases	Originals	products		
		producto	products			software					(23131 - 2314)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	(0	(0	(0
7021	Military defence	0	0	0	() ((0) () (0
	Civil defence	0	0	0	() ((0) () (0
7023	Foreign military aid	0	0	0	() (C	0	0	(0
7024	R&D Defence	0	0	0	(0	(0	0	(0
7025	Defence n.e.c.	0	0	0	() ((0	((0
703	PUBLIC ORDER AND SAFETY	0	0	0	() (0	0	0		0
7031	Police services	0	0	0	() ((0	() (0
7032	Fire protection services	0	0	0	() ((0	() (0
7033	Law courts	0	0	0	() ((0	() (0
7034	Prisons	0	0	0	() ((0	() (0
7035	R&D Public order and safety	0	0	0	() ((0	() (0
7036	Public order and safety n.e.c.	0	0	0	() ((0) () (0
704	ECONOMIC AFFAIRS	0	0	0	() ((0	(0
7041	General economic, commercial and labour affairs	0	0	0	() ((0) ()	0
70411	General economic and commercial affairs	0	0	0	() ((0) ()	0
70412	General labour affairs	0	0	0	() ((0) ()	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	() ((0) () (0
70421	Agriculture	0	0	0	() ((0) ()	0
70422	Forestry	0	0	0	() ((0) () () (
70423	Fishing and hunting	0	0	0	() ((0) () (0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	omic and functional classification of the consumption of fixed ca Economic classification	•		, ,							
	-	231 Fixed asse									TOTAL
_		2313 Other fixe	d assets							2314	
		23131 Cultivate	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311	231312			231323		231324	231325	systems	
				Research and		Computer soft	ware and	,	Other		
			-	development	-	databases		literary, and	intellectual		
			resources		and	2313231	2313232	artistic	property		
			yielding repeat		evaluation	Computer	Databases	originals	products		
		products	products			software					(23131 - 2314)
Functional class	sification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and		0	0	0	0	0	0	0	0	C	0
	nd other solid mineral fuels	0	0	0	0	0	0	0	0	C	0
	um and natural gas	0	0	0	0	0	0	0	0	C	0
70433 Nuclear	rfuels	0	0	0	0	0	0	0	0	C	0
70434 Other fu	uels	0	0	0	0	0	0	0	0	C	0
70435 Electricit	ity	0	0	0	0	0	0	0	0	C	0
70436 Non elec	ectric energy	0	0	0	0	0	0	0	0	C	0
7044 Mining, r	manufacturing and construction	0	0	0	0	0	0	0	0	C	0
70441 Mining o	of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	C	0
70442 Manufac	cturing	0	0	0	0	0	0	0	0	C	0
70443 Construc	uction	0	0	0	0	0	0	0	0	C	0
-											
7045 Transpo	ort	0	0	0	0	0	0	0	0	C	0
70451 Road tra		0	0	0	0	0	0	0	0	C	0
70452 Water tra	ransport	0	0	0	0	0	0	0	0	C	0
70453 Railway	rtransport	0	0	0	0	0	0	0	0	0	0
70454 Air trans	sport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline	e and other transport	0	0	0	0	0	0	0	0	0	0
7046 Commu	unication	0	0	0	0	0	0	0	0	C	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

<u> </u>	- Economic and functional classification of the consumption of fixed con	•	•	` ,							
\		231 Fixed ass		Ciai assets							TOTAL
		2313 Other fix								2314	TOTAL
		2313 Other fix		22422 Intellege						Weapons	
		23131 Cultivat	231312	23132 Intellect 231321	231322			231324	231325	systems	
		231311 Animal	Tree, crop,	Research and		231323 Comp and database		Entertainment,	231325 Other	o, o.c	
		resources	and plant	development		and database	5	literary, and	intellectual		
		yielding	resources	development	and	2242224	10040000	artistic	property		
		repeat	yielding		evaluation	2313231 Computer	2313232 Databases	originals	products		
		products	repeat			software	Databases	"	ľ		(00404 0044)
F	and the office flow		products					7 1000			(23131 - 2314)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	(<u> </u>) (′) () (0
	Distributive trades, storage and warehousing	C	0	0	() (<u> </u>	(<u>'</u>	0
	Hotels and restaurants	C	0	0) () (<u> </u>) ('	0
	Tourism	C	0	0	(`) (,) (<u> </u>	0
70474	Multipurpose development projects	C	0	0	(0 () () (() (0
	R&D Economic affairs	C	0	0	() () (<u> </u>	() (0
	R&D General economic, commercial and labour affairs	C	0	0	() () () (() (0
70482	R&D Agriculture, forestry, fishing and hunting	C	0	0	() () () (()	0
	R&D Fuel and energy	C	0	0	() () () (()	0
70484	R&D Mining, manufacturing and construction	C	0	0	(0) () (()	0
	R&D Transport	C	0	0	(0 () () (() (0
70486	R&D Communication	C	0	0	(0) () (()	0
70487	R&D Other industries	C	0	0	(0 () () (()	0
7049	Economic affairs n.e.c.	C	0	0	(0) () (()	0
705	ENVIRONMENTAL PROTECTION	0	0	0	() () () ())	0
7051	Waste management	C	0	0	() () () () ()	0
7052	Waste water management	C	0	0	() () () () ()	0
7053	Pollution abatement	C	0	0	() () () () ()	0
7054	Protection of biodiversity and landscape	C	0	0	() () () () ()	0
7055	R&D Environmental protection	C	0	0	() () () () ()	0
7056	Environmental protection n.e.c.	C	0	0	(0 () () () ()	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	- Economic and functional classification of the consumption of fixed ca Economic classification	•									
`		231 Fixed asse	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311				231323		231324	231325	systems	
		Animal		Research and		Computer soft	ware and	,	Other		
		resources	-	development	-	databases		literary, and	intellectual		
		yielding	resources		and	2313231	2313232	artistic	property		
		repeat products	yielding repeat		evaluation	Computer	Databases	originals	products		
		products	products			software					(23131 - 2314)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	C	0	C	0	0
7062	Community development	0	0	0	0	0	C	0	C	C	0
7063	Water supply	0	0	0	0	0	C	0	C	0	0
7064	Street lighting	0	0	0	0	0	C	0	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	C	0	C	C	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C	0	C	C	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	C	0	C	0	0
70724	Ambulance services	0	0	0	0	0	C	0	C	C	0
	Hospital services	0	0	0	0	0	C	0	C	0	0
7074	Public health services	0	0	0	0	0	C	0	C	0	0
	R&D Health	0	0	0	0	0	C	0	C	0	0
7076	Health n.e.c.	0	0	0	0	0	C	0	C	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	C	0	C	0	0
	Cultural services	0	0	0	0	0	C	0	C	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	C	0	C	0	0
	Religious and other community services	0	0	0	0	0	C	0	C	0	0
	R&D Recreation, cultural and religion	0	0	0	0	0	C	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	C	0	C	C	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	- Economic and functional classification of the consumption of fixed c Economic classification	•	•	` ,							
`		231 Fixed asse	ets								TOTAL
		2313 Other fixe	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311	231312	231321		231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer soft	ware and		Other		
		resources	-	development	-	databases		literary, and	intellectual		
		yielding repeat	resources yielding		and evaluation	2313231	2313232	artistic originals	property products		
		products	repeat		evaluation	Computer	Databases	originals	products		
			products			software					(23131 - 2314)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	2 605	0	0	0	122 242	(0	((124 847
	Pre-primary and primary education	0	0	0	C	0	C	0	C) (0
	Secondary education	0	0	0	C	′	C	0	C) (0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	C		(V	(`	0
	Tertiary education	2 605	0	0	C	122 242		0	C) (124 847
_	Education not definable by level	0	0	0	C	0	C	0	C) (0
	Subsidiary services to education	0	0	0	C	0	(•	((0
	R&D Education	0	0	0	C	0	C	0	C) (0
7098	Education n.e.c.	0	0	0	C	0	C	0	C) (0
	SOCIAL PROTECTION	0	0	0	C	0	C		C		0
	Sickness and disability	0	0	0	C	0	(0	() (0
	Sickness	0	0	0	C	0	C	0	C) (0
	Disability	0	0	0	C	0	C	0	C) (0
	Old age	0	0	0	C	0	C	0	C) (0
	Survivors	0	0	0	C	0	(0	((0
	Family and children	0	0	0	C	0	(0	((0
	Unemployment	0	0	0	C	0	(,	((0
_	Housing	0	0	0	C	0	(0	((0
	Social exclusion n.e.c.	0	0	0	C	0	(, and the second	((0
	R&D Social protection	0	0	0	C	0	(0	((0
7109	Social protection n.e.c.	0	0	0	C	0	(0	((0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventories	S				TOTAL	233	234 Non-prod	uced assets	TOTAL
		23221	23222	23223	23224	23225		Valuables	2341	2342	
		Materials and	Work-in-	Finished	Goods for	Military	(23221 -		Land	Mineral and	1
		supplies	progress	goods	resale		23225)			energy	(2341 - 2342)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	C	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	0	C	0	0
	Executive and legislative organs	0	0	C	0	0	0	0	C	0	0
70112	Financial and fiscal affairs	0	0	C	0	0	0	0	C	0	0
70113	External Affairs	0	0	C	0	0	0	0	C	0	0
	Foreign economic aid	0	0	C	0	0	0	0	C	0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	C	0	0	0	0	C	0	0
	General personnel services	0	0	C	0	0	0	0	C	0	0
	Overall planning and statistical services	0	0	C	0	0	0	0	C	0	0
70133	Other general services	0	0	C	0	0	0	0	C	0	0
	Basic research	0	0	C	0	0	0	0	C	0	0
	R&D General public services	0	0	C	0	0	0	0	C	0	0
7016	General public services n.e.c.	0	0	C	0	0	0	0	C	0	0
7017	Public debt transactions (mainly interest)	0	0	C	0	0	0	0	(0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	C	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventorie	s				TOTAL	233	234 Non-prod	uced assets	TOTAL
		23221 Materials and supplies	Work-in-	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	C	0	0
7022	Civil defence	0	0	0	0	0	0	0	C	0	0
	Foreign military aid	0	0	0	0	0	0	0	C	0	0
7024	R&D Defence	0	0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0									
	Police services	0	0	0	0	0	0	0		0	. 0
	Fire protection services	0	0		0	0	0	0		0	. 0
7033	Law courts	0	0		0	0	0	0		0	. 0
	Prisons	0	0	0	0	0	0	0) 0	1 0
	R&D Public order and safety	0	0	0	0	0	0	0) 0	1 0
	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	,										
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	(0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	C	0	0
70412	General labour affairs	0	0	0	0	0	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	(0	0
70422	Forestry	0	0	0	0	0	0	0	(0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventories	5				TOTAL	233	234 Non-produ	iced assets	TOTAL
			Work-in-	23223 Finished goods	23224 Goods for resale		(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification	23 Consumpti	on of non-finan	cial assets							
		232 Inventorie	S				TOTAL	233	234 Non-prod	uced assets	TOTAL
		23221 Materials and supplies	Work-in-	23223 Finished goods	23224 Goods for resale		(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	0	C	0	0
	Distributive trades, storage and warehousing	0	0	C	0	0	0	0	C	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	C	0	0
70473	Tourism	0	0	0	0	0	0	0	C	0	0
70474	Multipurpose development projects	0	0	C	0	0	0	0	C	0	0
7040	Inon F										0
	R&D Economic affairs	0	0	(0	0	0	0		0	0
	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0		0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	C	0	0
	R&D Fuel and energy	0	0	C	0	0	0	0	C	0	0
	R&D Mining, manufacturing and construction	0	0	С	0	0	0	0	C	0	0
	R&D Transport	0	0	С	0	0	0	0	C	0	0
70486	R&D Communication	0	0	C	0	0	0	0	C	0	0
70487	R&D Other industries	0	0	C	0	0	0	0	C	0	0
	L										
7049	Economic affairs n.e.c.	0	0	C	0	0	0	0	C	0	0
705	ENVIRONMENTAL PROTECTION	0	0		0	0	0)	0
7051	Waste management	0	0	(0	0	0	0			0
7052	Waste water management	0	0	(0	0	0	0	0	0	0
7053	Pollution abatement	0	0	C	0	0	0	0	C	0	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0	0	C	0	0
7055	R&D Environmental protection	0	0	C	0	0	0	0	C	0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	0	C	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification										
		232 Inventories	3				TOTAL	233	234 Non-produ	uced assets	TOTAL
				23223		23225		Valuables	2341	2342	
		Materials and supplies		Finished goods	Goods for resale		(23221 - 23225)		Land	Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	C	0	0
	Cultural services	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	C	0	0
	Religious and other community services	0	0	0	0	0	0	0	C	0	0
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification										
		232 Inventories	3				TOTAL	233	234 Non-prod	uced assets	TOTAL
		23221 Materials and supplies	Work-in-	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0	C	0	0
7092	Secondary education	0	0	0	0	0	0	0	C	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	C	0	0
7094	Tertiary education	0	0	0	0	0	0	0	C	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	C	0	0
7097	R&D Education	0	0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	C	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	C	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	C	0	0
71011	Sickness	0	0	0	0	0	0	0	C	0	0
71012	Disability	0	0	0	0	0	0	0	C	0	0
7102	Old age	0	0	0	0	0	0	0	C	0	0
7103	Survivors	0	0	0	0	0	0	0	C	0	0
7104	Family and children	0	0	0	0	0	0	0	C	0	0
7105	Unemployment	0	0	0	0	0	0	0	(0	0
7106	Housing	0	0	0	0	0	0	0	(0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	C	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	C	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	- Economic and functional classification of the consumption of fixed cases	•	•	` '								TOTAL
`		234 Non-produ	iced assets								TOTAL	1
		2343 Other na	turally occurrin	ig assets		2344 Intangibl	e non-produced	d assets			1	
		23431	23432	23433 Other n	atural	23441 Contra	cts, leases, and	licenses		23442	1	
		Non cultivated biological resources	Water resources	234331 Radio spectrum	234332 Natural	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		
									Duoio		(2343 - 2344)	(23111 - 2344)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	(0	0	0	0	(0	0	0	3 069 071
701	GENERAL PUBLIC SERVICES	0	(0	0	0	0	(0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(0	0	C	0	(0	0	0	0
70111	Executive and legislative organs	0	(0	0	C	0	(0	0	0	0
70112	Financial and fiscal affairs	0	(0	0	C	0	(0	0	0	0
70113	External Affairs	0	(0	0	C	0	(0	0	0	0
7012	Foreign economic aid	0	(0	0	C	0	(0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	(0	0	C	0	(0	0	0	0
70122	Economic aid routed through international agencies	0	(0	0	C	0	(0	0	0	0
7013	General services	0	(0	0	C	0	(0	0	0	0
70131	General personnel services	0	(0	0	C	0	(0	0	0	0
70132	Overall planning and statistical services	0	(0	0	C	0	(0	0	0	0
70133	Other general services	0	(0	0	C	0	(0	0	0	0
7014	Basic research	0	(0	0	C	0	(0	0	0	0
7015	R&D General public services	0	(0	0	C	0	(0	0	0	0
7016	General public services n.e.c.	0	(0	0	C	0	(0	0	0	0
7017	Public debt transactions (mainly interest)	0	(0	0	C	0	(0	0	0	0
7018	Transfers of a general character between different levels of government	0		0	0	C	0		0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification	23 Consumpti	on of non-finar	icial assets								TOTAL
\		234 Non-produ	iced assets								TOTAL	1
		2343 Other na	turally occurring	ng assets		2344 Intangibl	e non-produced	d assets				1
		23431	23432	23433 Other n	atural	23441 Contra	cts, leases, and	licenses		23442		1
		Non cultivated biological resources	Water resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable	234412 Permits to use natural resources	234413 Permits to undertake specific activities		assets	(2343 - 2344)	(23111 - 2344)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0) (+	0	0	(0 0	0	0	0
7021	Military defence	0	() (0	C	C	(0 0	0	0	0
	Civil defence	0) (0	C	C	(0 0	0	0	0
7023	Foreign military aid	0	-) (0	C	C	(0 0	0	0	0
	R&D Defence	0	-) (0	C	C	(0 0	0	0	0
7025	Defence n.e.c.	0) (0	C	C	(0	0	0	0
703	PUBLIC ORDER AND SAFETY	0		0	0	0	0	(0	0	0	0
7031	Police services	0	-	0	0	0	C	(0	0	0	0
7032	Fire protection services	0	(0	0	0	C	(0 0	0	0	0
7033	Law courts	0	(0	0	C	C	(0	0	0	0
7034	Prisons	0	() (0	C	C	(0	0	0	0
7035	R&D Public order and safety	0	() (0	C	C	(0	0	0	0
7036	Public order and safety n.e.c.	0	() (0	C	C	(0	0	0	0
	ECONOMIC AFFAIRS	0		0	0	0	0	(0	0	0	0
	General economic, commercial and labour affairs	0	(0	0	C	C	(0	0	0	0
	General economic and commercial affairs	0	() (0	C	C	(0	0	0	0
70412	General labour affairs	0	() (0	C	C	(0	0	0	0
	_											
	Agriculture, forestry, fishing and hunting	0	() (0		·	(0	0	0	0
70421	Agriculture	0	() (,			'	0	0	0	0
70422	Forestry	0	() (,	•				0	0	0
70423	Fishing and hunting	0	(0	0	0	C	(0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

Table 3	- Economic and functional classification of the consumption of fixed ca	•										TOTAL
				ciai assets							T0T41	IOIAL
		234 Non-produ				1004414 111					TOTAL	1
			turally occurrin	•			e non-produce			laa		i l
			23432 Water	23433 Other n			cts, leases, and			23442 Goodwill and		i l
		Non cultivated	resources	234331 Radio	234332 Natural	234411 Marketable	234412 Permits to	234413 Permits to	234414 Entitlement to			i l
		biological	i coouroco	spectrum	resources not	operating	use natural	undertake		assets		i l
		resources			elsewhere	leases	resources	specific	and services			i l
					classified			activities	on an			i l
									exclusive			i l
									basis		(2343 - 2344)	(23111 - 2344)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2343 - 2344) R '000	R '000
	Fuel and energy	K 000	K 000	K 000	K 000	K 000	K 000	K 000	N 000	K 000	K 000	K 000
	Coal and other solid mineral fuels	0	0		0				0	0	0	0
	Petroleum and natural gas	0	0		0				0	0	0	0
	Nuclear fuels	0	0		0				0	0	0	0
	Other fuels	0	0	0	0				0	0	0	0
	Electricity	0	0		0	0			0	0	0	0
	Non electric energy	0	0		0	0			0	0	0	0
	Tion discale shory	•	·	Ĭ					i i	, and the second se	, and the second se	
7044	Mining, manufacturing and construction	0	0	0	0	C) () (0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	C	((0	0	0	0
70442	Manufacturing	0	0	O	0	C	((0	0	0	0
70443	Construction	0	0	C	0	C	((0	0	0	0
7045	Transport	0	0	0	0	C	((0	0	0	0
70451	Road transport	0	0	0	0	C	((0	0	0	0
70452	Water transport	0	0	0	0	C	((0	0	0	0
70453	Railway transport	0	0	0	0	C	((0	0	0	0
70454	Air transport	0	0	0	0	0	((0	0	0	0
70455	Pipeline and other transport	0	0	0	0	C	((0	0	0	0
7046	Communication	0	0	0	0	C	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

	Economic classification	23 Consumpti	on of non-finar	icial assets								TOTAL
		234 Non-produ	uced assets								TOTAL	
		2343 Other na	turally occurrir	ıg assets		2344 Intangibl	e non-produced	d assets			1	
		23431	23432	23433 Other n	atural	23441 Contra	icts, leases, and	licenses		23442	1	
		Non cultivated biological resources	Water resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	assets	(2343 - 2344)	(23111 - 2344)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0) () (C	C)	0 0	0	0	0
70471	Distributive trades, storage and warehousing	0) () C	C	C)	0 0	0	0	0
	Hotels and restaurants	0	() () (C	C)	0 0	0	0	0
70473	Tourism	0) (0	C	C	(0 0	0	0	0
70474	Multipurpose development projects	0) (0	C	C	(0 0	0	0	0
7048	R&D Economic affairs	0)) (0	C	C)	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0) (0	0	0	(0 0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0) (0	0	0	(0 0	0	0	0
	R&D Fuel and energy	0		0	0	C	C	(0	0	0	0
70484	R&D Mining, manufacturing and construction	0) (0	C	C)	0	0	0	0
70485	R&D Transport	0		0	0	C	C	(0	0	0	0
70486	R&D Communication	0	() (0	C	C	(0	0	0	0
70487	R&D Other industries	0	() (0	C	C	(0	0	0	0
7049	Economic affairs n.e.c.	0	() (0	C	C	(0	0	0	0
	ENVIRONMENTAL PROTECTION	0	() (0	0	0	(0	0	0	0
	Waste management	0) (0	C	C	(0	0	0	0
	Waste water management	0	() (0	C	C	(0	0	0	0
	Pollution abatement	0	1) (0	C	C	(0	0	0	0
	Protection of biodiversity and landscape	0) (0	C	C	(0	0	0	0
	R&D Environmental protection	0	() (0	C	C)	0	0	0	0
7056	Environmental protection n.e.c.	0) (0	C	C)	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (continued)

i able 5	- Economic and functional classification of the consumption of fixed ca	•										
	Economic classification			cial assets							T	TOTAL
`		234 Non-produ									TOTAL	1
			turally occurrin			2344 Intangibl						1
		23431	23432	23433 Other n	atural	23441 Contra				23442		1
		Non	Water	234331	234332	234411	234412	234413		Goodwill and		1
		cultivated	resources	Radio	Natural		Permits to	Permits to				1
		biological		spectrum	resources not	operating	use natural	undertake	good	assets		1
		resources			elsewhere classified	leases	resources	specific activities	and services			1
					ciassilled			activities	on an exclusive			1
									basis			1
											(2343 - 2344)	(23111 - 2344)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	((0	0	0	0
7061	Housing development	0	C	0	0	0	C	0	0	0	0	0
	Community development	0	C	0	0	0	((0	0	0	0
	Water supply	0	C	0	0	0	((0	0	0	0
7064	Street lighting	0	C	0	0	0	((0	0	0	0
7065	R&D Housing and community amenities	0	C	0	0	0	((0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	((0	0	0	0
707	HEALTH	0	0	0	0	0	((0	0	0	0
7072	Outpatient services	0	C	0	0	0	((0	0	0	0
70724	Ambulance services	0	C	0	0	0	((0	0	0	0
7073	Hospital services	0	C	0	0	0	((0	0	0	0
7074	Public health services	0	C	0	0	0	((0	0	0	0
7075	R&D Health	0	C	0	0	0	((0	0	0	0
7076	Health n.e.c.	0	C	0	0	0	((0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	((0	0	0	0
7081	Recreational and sporting services	0	C	0	0	0	((0	0	0	0
	Cultural services	0	(0	0	0	((0	0	0	0
7083	Broadcasting and publishing services	0	C	0	0	0	((0	0	0	0
7084	Religious and other community services	0	C	0	0	0	((0	0	0	0
7085	R&D Recreation, cultural and religion	0	(0	0	0	((0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	- 0	0	0	0			0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018 financial year (concluded)

Table 3	- Economic and functional classification of the consumption of fixed ca	•		. ,								
\	Economic classification			cial assets								TOTAL
		234 Non-produ				•					TOTAL	1
			turally occurrin	-		2344 Intangibl	•					1
			23432	23433 Other n		23441 Contra				23442		1
		Non	Water	234331	234332	-	234412	234413		Goodwill and		1
		cultivated biological	resources	Radio	Natural		Permits to	Permits to	Entitlement to	marketing assets		1
		resources		spectrum	resources not elsewhere	operating leases	use natural	undertake specific	future goods and services	asseis		1
		resources			classified	leases	resources	activities	on an			1
					Ciassinica			dottvitics	exclusive			1
									basis			1
											(2343 - 2344)	(23111 - 2344)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	((0	0	0	3 069 071
7091	Pre-primary and primary education	0	0	0	0	0	((0	0	0	0
7092	Secondary education	0	0	0	0	0	C	(0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	((0	0	0	0
7094	Tertiary education	0	0	0	0	0	((0	0	0	3 069 071
7095	Education not definable by level	0	0	0	0	0	((0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	C) (0	0	0	0
7097	R&D Education	0	0	0	0	0	((0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	C) (0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	((0	0	0	0
7101	Sickness and disability	0	0	0	0	0	C	(0	0	0	0
71011	Sickness	0	0	0	0	0	((0	0	0	0
71012	Disability	0	0	0	0	0	((0	0	0	0
	Old age	0	0	0	0	0	((0	0	0	0
7103	Survivors	0	0	0	0	0	((0	0	0	0
7104	Family and children	0	0	0	0	0	((0	0	0	0
	Unemployment	0	0	0	0	0	((0	0	0	0
7106	Housing	0	0	0	0	0	((0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	((0	0	0	0
7108	R&D Social protection	0	0	0	0	0	((0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	() (0	0	0	0

Table 6 - Economic classification of the net acquisition of financial assets for the 2018 financial year

		R '000
22	Not assess the section of the sectio	44 770 005
32	Net acquisition of financial assets	14 773 935
321	Domestic	14 791 561
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	6 900 696
3213	Debt securities	1 045 617
3214	Loans	78 337
3215	Equity and investment fund shares	3 667 364
32151	Equity	674 985
32152	Investment fund shares or units	2 992 379
3216	Insurance, pension, and standardized guarantee schemes	54 155
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	54 155
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	6 833
32171	Financial derivatives	6 833
32172	Employee stock options	0
3218	Other accounts receivable	3 038 559
32181	Trade credit and advances	2 901 936
32182	Miscellaneous other accounts payable	136 623
322	Foreign	-17 626
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	-18 536
	Debt securities	138 650
3224	Loans	0
3225	Equity and investment fund shares	-137 740
32251	Equity	8 046
32252	Investment fund shares or units	-145 786
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2018 financial year

		R '000
	T	
33	Net acquisition of financial assets	8 530 183
331	Domestic	8 530 183
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	375 814
3313	Debt securities	0
3314	Loans	284 521
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	11 660
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	11 660
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	7 858 188
33181	Trade credit and advances	1 557 351
33182	Miscellaneous other accounts payable	6 300 837
332	Faustina	0
3321	Foreign Special Province Bights (SDRs)	·
3322	Special Drawing Rights (SDRs)	0
3323	Currency and deposits	0
3324	Debt securities	0
3325	Loans	0
33251	Equity and investment fund shares Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2018 financial year : Government consumption expenditure divided between individual and collective services

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed c	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functio	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	40 225 563	0	40 225 563	22 911 359	0	22 911 359	3 069 071	0	3 069 071	66 205 993
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2018 financial year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of goo	ds and servi		Consumpti			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0
7021	Military defense	0	0	0	C	0	0	0	0	0	0
7022	Civil defense	0	0	0	C	0	0	0	0	0	0
	Foreign military aid	0	0	0	C	0	0	0	0	0	0
7024	R&D Defense	0	0	0	C	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	C	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	C	0	0	0	0	0	0
7032	Fire protection services	0	0	0	C	0	0	0	0	0	0
7033	Law courts	0	0	0	C	0	0	0	0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	C	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2018 financial year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0) 0	() 0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0) 0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0) 0	0	0	0	0	0
	Nuclear fuels	C	0	0	C	0	0	0	0	0	0
	Other fuels	C	0	0	C	0	0	0	0	0	0
	Electricity	C	0	0	C	0	0	0	0	0	0
	Non electric energy	C	0	0	C	0	0	0	0	0	0
7044	Mining, manufacturing and construction	C	0	0	C	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	C	0	0	C	0	0	0	0	0	0
	Manufacturing	0	0	0	C	0	0	0	0	0	0
70443	Construction	0	0	0	C	0	0	0	0	0	0
	Transport	0	0	0	C	0	0	0	0	0	0
	Road transport	C	0	0	C	0	0	0	0	0	0
	Water transport	0	0	0	C	0	0	0	0	0	0
	Railway transport	C	0	0	C	0	0	0	0	0	0
	Air transport	C	0	0	C	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	C	0	0	0	0	0	0
7046	Communication	0	0	0	C	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2018 financial year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of goo	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functio	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	C	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	C	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	C	0	0	0	0	0	0
70473	Tourism	0	0	0	C	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	C	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	C	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0	0
70485	R&D Transport	0	0	0	C	0	0	0	0	0	0
70486	R&D Communication	0	0	0	C	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	C	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	C	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	C	0	0	0	0	0	0
7052	Waste water management	0	0	0	C	0	0	0	0	0	0
	Pollution abatement	0	0	0	C	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	C	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0		0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2018 financial year: Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	(
7061	Housing development	0	0	0	C	0	0	0	0	0	(
7062	Community development	0	0	0	C	0	0	0	0	0	(
7063	Water supply	0	0	0	C	0	0	0	0	0	(
	Street lighting	0	0	0	C	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	0	0	0	0	(
7072	Outpatient services	0	0	0	C	0	0	0	0	0	(
70724	Ambulance services	0	0	0	C	0	0	0	0	0	(
7073	Hospital services	0	0	0	C	0	0	0	0	0	(
7074	Public health services	0	0	0	C	0	0	0	0	0	(
7075	R&D Health	0	0	0	C	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	C	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	(
7082	Cultural services	0	0	0	C	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	C	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	C	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	0	(

Table 8 - Economic and functional classification of expense for the 2018 financial year : Government consumption expenditure divided between individual and collective services (concluded)

Economic classification Com						ds and servi		Consumption of fixed capital		TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	40 225 563	0	40 225 563	22 911 359	0	22 911 359	3 069 071	0	3 069 071	66 205 993
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	40 225 563	0	40 225 563	22 911 359	0	22 911 359	3 069 071	0	3 069 071	66 205 993
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classificat	ion Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0